

DEMAND NO. 25

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 25 (HOME GUARDS AND CIVIL DEFENCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 25 [2070]	1064.15	--	1064.15	1787.90	--	1787.90	1787.90	--	1787.90	2804.81	--	2804.81
2070 Other Administrative Services	1064.15	--	1064.15	1787.90	--	1787.90	1787.90	--	1787.90	2804.81	--	2804.81
106 Civil Defence	45.77	--	45.77	99.30	--	99.30	99.30	--	99.30	114.40	--	114.40
01 Directorate of Civil Defence (Non-Plan)	45.77	--	45.77	99.30	--	99.30	99.30	--	99.30	114.40	--	114.40
01 Salaries	44.98	--	44.98	90.00	--	90.00	90.00	--	90.00	100.00	--	100.00
05 Rewards	--	--	--	0.30	--	0.30	0.30	--	0.30	0.40	--	0.40
11 Domestic travel expenses	0.03	--	0.03	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
13 Office expenses	0.76	--	0.76	4.00	--	4.00	4.00	--	4.00	6.00	--	6.00
50 Other charges	--	--	--	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
107 Home Guards	1018.44	--	1018.44	1688.60	--	1688.60	1688.60	--	1688.60	2690.41	--	2690.41
01 Home Guards (N.P)	1018.44	--	1018.44	1688.60	--	1688.60	1688.60	--	1688.60	2690.41	--	2690.41
01 Salaries	40.40	--	40.40	90.00	--	90.00	90.00	--	90.00	100.00	--	100.00
05 Rewards	0.03	--	0.03	0.30	--	0.30	0.30	--	0.30	0.40	--	0.40
11 Domestic travel expenses	0.20	--	0.20	5.00	--	5.00	5.00	--	5.00	7.00	--	7.00
13 Office expenses	32.71	--	32.71	90.00	--	90.00	90.00	--	90.00	80.00	--	80.00
26 Advertising and Publicity	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
31 Grant-in-aid	--	--	--	0.30	--	0.30	0.30	--	0.30	0.01	--	0.01

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