

DEMAND NO. 07 (SETTLEMENT AND LAND RECORDS)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 07	661.16	284.04	945.20	645.00	671.20	1316.20	645.00	671.20	1316.20	750.00	685.00	1435.00
01 Salaries	642.31	212.50	854.81	620.00	200.00	820.00	620.00	200.00	820.00	723.00	268.00	991.00
02 Wages	1.39	0.68	2.07	2.00	1.20	3.20	2.00	1.20	3.20	2.00	1.50	3.50
11 Domestic travel expenses	1.49	1.14	2.63	3.00	2.50	5.50	3.00	2.50	5.50	3.50	2.50	6.00
13 Office expenses	13.37	21.42	34.79	15.00	102.00	117.00	15.00	102.00	117.00	15.00	107.00	122.00
14 Rents, Rates, Taxes	1.04	--	1.04	1.50	0.50	2.00	1.50	0.50	2.00	2.50	1.00	3.50
26 Advertising and Publicity	1.56	--	1.56	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	--	--	--	0.50	50.00	50.50	0.50	50.00	50.50	1.00	50.00	51.00
50 Other charges	--	46.15	46.15	--	300.00	300.00	--	300.00	300.00	--	245.00	245.00
53 Major Works	--	2.15	2.15	--	15.00	15.00	--	15.00	15.00	--	10.00	10.00