

DEMAND NO. 31 (PANCHAYATS)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 31	2621.56	4455.51	7077.07	6046.50	13718.42	19764.92	6015.50	11745.42	17760.92	7064.00	13909.86	20973.86
01 Salaries	1454.91	195.18	1650.09	2055.00	240.00	2295.00	2024.00	67.00	2091.00	2230.00	390.00	2620.00
02 Wages	2.12	--	2.12	5.00	--	5.00	5.00	--	5.00	6.00	--	6.00
11 Domestic travel expenses	1.14	--	1.14	11.50	0.50	12.00	11.50	0.50	12.00	19.00	0.50	19.50
13 Office expenses	40.21	--	40.21	90.00	50.00	140.00	90.00	50.00	140.00	75.00	40.00	115.00
14 Rents, Rates, Taxes	0.30	--	0.30	14.00	--	14.00	14.00	--	14.00	15.00	--	15.00
20 Other Administrative Expenses	0.34	--	0.34	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
26 Advertising and Publicity	1.56	--	1.56	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
28 Professional Services	--	--	--	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
31 Grant-in-aid	1123.56	4044.57	5168.13	3850.00	9799.92	13649.92	3850.00	7999.92	11849.92	4700.00	10297.50	14997.50
32 Contributions	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
50 Other charges	-2.58	94.41	91.83	13.00	452.00	465.00	13.00	452.00	465.00	11.00	495.86	506.86
53 Major Works	--	21.35	21.35	--	3056.00	3056.00	--	3056.00	3056.00	--	2566.00	2566.00