

DEMAND NO. 32 (FINANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 32	7.60	28226.60	28234.20	25.00	73450.00	73475.00	25.00	73450.00	73475.00	25.00	57030.00	57055.00
32 Contributions	--	--	--	--	--	--	--	--	--	--	100.00	100.00
33 Subsidies	--	115.50	115.50	--	550.00	550.00	--	550.00	550.00	--	4300.00	4300.00
50 Other charges	7.60	111.10	118.70	25.00	1900.00	1925.00	25.00	1900.00	1925.00	25.00	2130.00	2155.00
55 Loans and advances	--	--	--	--	1000.00	1000.00	--	1000.00	1000.00	--	500.00	500.00
60 Other capital expenditure	--	28000.00	28000.00	--	70000.00	70000.00	--	70000.00	70000.00	--	50000.00	50000.00