

DEMAND NO. 64

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of (AGRICULTURE)

	Revenue	Capital	Total
Charged	--	--	--
Voted	18701.85	4322.27	23024.12
Total	18701.85	4322.27	23024.12

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 64	2049.75	8648.61	10698.36	2434.75	17154.18	19588.93	2434.75	17154.18	19588.93	2718.45	20305.67	23024.12
2401 Crop Husbandry	1804.87	7264.65	9069.52	2113.05	14537.01	16650.06	2113.05	14537.01	16650.06	2373.75	15708.60	18082.35
2402 Soil and Water Conservation	111.94	72.47	184.41	167.60	141.00	308.60	167.60	141.00	308.60	174.70	115.50	290.20
2415 Agricultural Research and Education	132.94	65.22	198.16	154.10	123.00	277.10	154.10	123.00	277.10	170.00	122.10	292.10
2551 Hill Areas	--	18.13	18.13	--	42.00	42.00	--	42.00	42.00	--	37.20	37.20
4401 Capital Outlay on Crop Husbandry	--	331.69	331.69	--	1381.01	1381.01	--	1381.01	1381.01	--	3372.11	3372.11
4402 Capital Outlay on Soil and Water Conservation	--	896.45	896.45	--	930.00	930.00	--	930.00	930.00	--	950.00	950.00
6401 Loans for Crop Husbandry	--	--	--	--	0.15	0.15	--	0.15	0.15	--	0.15	0.15
6402 Loans for Soil and Water Conservation	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01