41 - GOA ARCHITECTURE COLLEGE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
1	2	3	4	5
41 GOA ARCHITECTURE COLLEGE	47.74	51.55	44.41	55.56
0202 Education, Sports, Art and Culture	47.73	51.54	44.40	55.55
02 Technical Education	47.73	51.54	44.40	55.55
101 Tution and Other fees	47.04	48.50	43.88	50.50
03 Architectural College	47.04	48.50	43.88	50.50
800 Other Receipts	0.69	3.04	0.52	5.05
01 Sale of Scrap		2.50	0.10	4.21
81 Other items	0.69	0.54	0.42	0.84
0070 Other Administrative Services	0.01	0.01	0.01	0.01
60 Other Services	0.01	0.01	0.01	0.01
800 Other Receipts	0.01	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	0.01	0.01	0.01	0.01