

67 - PORTS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2014 - 2015	2015 - 2016	2015 - 2016	2016 - 2017
1	2	3	4	5
67 PORTS ADMINISTRATION	1332.09	1941.65	1072.60	1948.15
1051 Ports and Lighthouses	786.85	1941.50	1072.45	1948.00
02 Minor Ports	177.73	1045.50	284.06	1052.00
102 Registration and Other Fees	77.98	815.50	81.90	822.00
01 Mechanised vessels	10.42	15.00	19.09	20.00
02 Non - Mechnised vessel	0.30	0.50	1.08	2.00
03 Port fees due to Export	67.26	800.00	61.73	800.00
800 Other Receipts	99.75	230.00	202.16	230.00
01 Survey fees	31.18	80.00	78.58	80.00
02 Other fees/charges	68.57	150.00	123.58	150.00
80 General	609.12	896.00	788.39	896.00
800 Other Receipts	615.81	901.00	793.39	901.00
02 Other Fees/Charges	606.24	900.00	792.39	900.00
80 Sale proceeds of dead stock, waste paper, etc.	9.57	1.00	1.00	1.00
900 Deduct-Refunds	-6.69	-5.00	-5.00	-5.00
90 Deduct - Refunds	-6.69	-5.00	-5.00	-5.00
1601 Grants-in-Aid from Central Government	545.20	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	545.20	--	--	--
800 Other Grants	545.20	--	--	--
01 National Programme for Control Blindness	545.20	--	--	--
0070 Other Administrative Services	0.04	0.15	0.15	0.15
60 Other Services	0.04	0.15	0.15	0.15
800 Other Receipts	0.04	0.15	0.15	0.15
01 Right to Information Act, 2005 (Central Act)	0.04	0.15	0.15	0.15