

CONSOLIDATED FUND OF GOA - CAPITAL ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals	Budget	Revised	Budget
		2016 - 2017	Estimates 2017 - 2018	Estimates 2017 - 2018	Estimates 2018 - 2019
	1	2	3	4	5
	TOTAL CAPITAL ACCOUNT RECEIPTS	331261.13	170424.75	187177.43	178425.37
	E. PUBLIC DEBT	330408.94	169231.32	185984.00	176922.00
6003	Internal Debt of the State Government	321222.12	143184.76	179122.00	169122.00
6004	Loans and Advances from Central Government	9186.82	26046.56	6862.00	7800.00
	F. LOANS AND ADVANCES	852.19	1193.43	1193.43	1503.37
6075	Loans for Miscellaneous General Services				
6202	Loans for Education, Sports, Arts and Culture	9.34	30.00	30.00	30.00
6210	Loans for Medical & Public Health				
6216	Loans for Housing	--	94.00	94.00	94.00
6217	Loans for Urban Development				
6225	Loans for Welfare of SCs, STs, OBCs and Minorities	35.09	0.20	0.20	0.20
6235	Loans for Social Security and Welfare	0.02	--	--	--
6245	Loans for Relief on account of Natural Calamities				
6401	Loans for Crop Husbandry				
6402	Loans for Soil and Water Conservation				
6403	Loans for Animal Husbandry	--	0.02	0.02	0.02
6405	Loans for Fisheries	--	1.00	1.00	1.00
6425	Loans for Cooperation	83.33	76.38	76.38	337.57
6515	Loans for Other Rural Development Programme				
6701	Loans for Major and Medium Irrigation				
6851	Loans for Village and Small Industries	--	0.01	0.01	0.01
6885	Other Loans for Industries and Minerals				
7452	Loans for Tourism	17.50	100.00	100.00	100.00
7610	Loans to Government Servants	706.91	891.82	891.82	940.57
7615	Miscellaneous Loans				
	G. INTER-STATE SETTLEMENT	--	--	--	--
7810	Inter-State Settlement	--	--	--	--
	H. TRANSFER TO CONTINGENCY FUND	--	--	--	--
7999	Appropriation to the Contingency Fund	--	--	--	--

CAPITAL ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
	1	2	3	4	5