

**SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT- 2018-19**

(Rs.in lakhs)

	<b>ITEMS</b>	<b>AMOUNTS</b>
	<b>RECEIPTS</b>	
<b>A.</b>	<b><i>Non Loan Items:</i></b>	
1	Commercial Taxes	392900.72
2	Power (Receipts net of purchases)	55765.50
3	Share in Central Taxes	297900.00
4	Grants in aid from Centre	75410.90
5	Transport	28526.00
6	Water Supply & Sanitation	13695.74
7	State Excise	40586.36
8	Stamps and Registration	61253.44
9	Other taxes & duties on commodities & services	2559.71
10	Non Ferrous Mining and Metallurgical Industries	32759.42
<b>B.</b>	<b><i>Loan Items:</i></b>	
1	Small Savings	0.00
2	Market Borrowings (RBI)	150000.00
3	Loan for EAP	7800.00
<b>C.</b>	<b>DISBURSEMENTS</b>	
1	Debt Servicing	244379.10
2	Electricity	216637.29
3	Public Works Department	205002.93
4	School Education	147061.99
5	Treasury & Accounts, North Goa	117425.93
6	Water Resources	40127.49
7	Municipal Adminsitration	42340.20
8	Police	45120.94
9	Social Welfare	33473.87
10	Finance	47106.08
11	Directorate of Health Services	52128.09