

VOTE ON ACCOUNT

FOR

EXPENDITURE OF THE GOVERNMENT

OF

GOA

IN

2019-2020

VOTE ON ACCOUNT

FOR

EXPENDITURE OF THE GOVERNMENT

This sometimens along the sum asquired for

OF OF

GOA

approximate expenditure for five months of the

IN

2019 - 20

VOTE ON ACCOUNT

JANUARY,2019

This statement shows the sum required for meeting expenditure likely to be incurred for five month of the year 2019-20. It shows as approximate expenditure for five months of the total estimated expenditure which is included in the Demands for Grants, 2019-20.

STATEMENT

Statement of Estimated Expenditure by which Vote on Account is required for five months of the year 2019-2020

(Rs. in lakhs)

Demand No.	Titles of Demand	Total Demand for the year		Amount required on Accoun	
		Charged 3	Voted 4	Charged 5	Voted 6
A1	RAJ BHAVAN (CHARGED)	1005.99	4000.00	419.16	1695.00
02	GENERAL ADMINISTRATION AND COORDINATION	1003.77	10540.41	419.10	4391.84
03	DISTRICT AND SESSIONS COURT, NORTH GOA	•	3042.95	E GUARDS N	1267.90
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	-	2679.00	AND EMERO ICES	1116.25
05	PROSECUTION	-	884.11	TIN'T CYNON	368.38
06	ELECTION OFFICE	-	8282.50	DVISTBATIVE	3451.04
07	SETTLEMENT AND LAND RECORDS	•	1984.11	C GRIEVAN L SAVENGE	826.71
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA		148055.30	HAYATE	61689.71
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	-	538.20	EADUCT TO	224.25
A2	DEBT SERVICES (CHARGED)	265623.15	6629.00	110676.31	2762.08
10	NOTARY SERVICES		1473.50	NICAC EDUC	613.96
11	EXCISE	-	2329.50	PUTMENTUM	970.63
12	COMMERCIAL TAXES	_	4538.13	-	1890.89
13	TRANSPORT		21933.50	DELONGED TO	9138.96
	GOA PUBLIC SERVICE COMMISSION (CHARGED)	584.00		243.33	voe e
14	GOA SADAN		558.18	1011	232.58
	COLLECTORATE, NORTH GOA		3801.13		1583.80
	COLLECTORATE, SOUTH GOA		3693.00	1433	1538.75

Demand No.	Titles of Demand	Total Demand	l for the year A	Amount required on Account		
		Charged	Voted	Charged	Voted	
		3	4	5	6	
17	POLICE		54950.80		22896.17	
18	JAILS 1991 INDICATE THE TAXABLE PARTY OF TAXAB	emed biol	4259.00	Parameter (+ a)	1774.58	
19	INDUSTRIES TRADE AND COMMERCE	Chargoil	11662.30		4859.29	
20	PRINTING AND STATIONERY	*6	1329.70	-	554.04	
21	PUBLIC WORKS		210536.90	RETATIRE S	87723.71	
22	VIGILANCE	× 00.721	763.50	TWINA VALLE	318.13	
23	номе	96.5001	1242.40	IKCA JASI	517.67	
24	ENVIRONMENT	-	975.00	COORDINA	406.25	
25	HOME GUARDS AND CIVIL DEFENCE	-	3011.20	RIET AND SI	1254.67	
26	FIRE AND EMERGENCY SERVICES	- · ·	7962.43	NET AND ST	3317.68	
27	OFFICIAL LANGUAGE	-	1129.00	MONTURE	470.42	
28	ADMINISTRATIVE TRIBUNAL	_	207.60	DINO MELL	86.50	
29	PUBLIC GRIEVANCES	-	64.00	ENTAINED LAN	26.67	
30	SMALL SAVINGS AND LOTTERIES		1809.50	SURY AND	753.96	
31	PANCHAYATS	-	21431.94	NUSTRATION	8929.98	
32	FINANCE	-	55106.08	PER A VERTE	22960.87	
33	REVENUE	-	6020.97	AUSTA ITIZI V	2508.74	
34	SCHOOL EDUCATION	-	162453.84		67689.10	
35	HIGHER EDUCATION	Success.	41183.31) ESDIVER	17159.7	
36	TECHNICAL EDUCATION	-	6715.36	R-I SERVICE	2798.0	
37	GOVERNMENT POLYTECNIC,	-	3056.47	I,- HERCHAL TA	1273.5	
38	GOVERNMENT POLYTECHNIC, BICHOLIM		1589.26	PORT	662.1	
39	GOVERNMENT POLYTECHNIC, CURCHOREM	1	784.77	HESTON (CH	326.9	
40	GOA COLLEGE OF ENGINEERING		5558.45	ADAN ***********************************	2316.0	
41	GOA ARCHITECTURE COLLEGE	-	665.22	CTOPATE, S	277.1	

Demand No.	Titles of Demand	Total Demand for the year		Amount required on Accour	
		Charged	Voted	Charged	Voted
1	2	3	4	5	6
42	SPORTS AND YOUTH AFFAIRS		31462.79	MADEN LA GRANGE ŽII	13109.50
43	ART AND CULTURE		12962.70	-	5401.13
44	GOA COLLEGE OF ART	-	725.05	TI ZI KIMILLA	302.10
45	ARCHIVES AND ARCHAEOLOGY		3632.05	Den Bain	1513.35
46	MUSEUM		837.50		348.96
47	GOA MEDICAL COLLEGE		43924.02	-	18301.68
48	HEALTH SERVICES	W	77450.93		32271.22
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR		4894.99		2039.58
50	GOA COLLEGE OF PHARMACY	-	1304.90		543.71
51	GOA DENTAL COLLEGE	-	5047.00	ITATE OF R	2102.92
52	LABOUR	-	7034.52	AUDAU	2931.05
53	FOODS AND DRUGS ADMINISTRATION		2021.62	DETAGIVAL	842.34
54	TOWN AND COUNTRY PLANNING		6091.70	5,000 T4S A	2538.21
55	MUNICIPAL ADMINISTRATION		47142.57	in Kitaga 🖣 🛚	19542.74
56	INFORMATION AND PUBLICITY	-	4943.65	-	2059.85
57	SOCIAL WELFARE	-	36679.21	-	15283.00
58	WOMEN AND CHILD DEVELOPMENT		50145.78		20894.08
59	FACTORIES AND BOILERS		787.30	m-ti-note	328.04
60	EMPLOYMENT	-	2607.82	THEOME	1086.59
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	-	13016.03	DITENTAL.	5423.35
62	LAW	- Distance	11435.13		4764.64
63	RAJYA SAINIK BOARD	-	327.33		136.39
64	AGRICULTURE	- 1881	19132.63	-	7971.93
	4				

emand No.	Titles of Demand	Total Demand for the year		Amount required on Account	
		Charged	Voted	Charged	Voted
1	2	3	4	5	6
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	-	15906.00	JOY OZAZED	6627.50
66	FISHERIES	-	8825.32	or et minetal	3677.22
67	PORTS ADMINISTRATION	-	7146.61		2977.75
68	FORESTS		9609.21	TAX 95 VI	4003.84
69	HANDICRAFT, TEXTILE AND COIR	-	1294.34	ABOTOTA	539.31
70	CIVIL SUPPLIES	-	4953.99	on tenion	2064.16
71	COOPERATION	-	4698.02	sanvuda in	1957.51
72	SCIENCE AND TECHNOLOGY	-	10137.50	ASG NO SILIN	4223.96
73	STATE ELECTION COMMISSION	-	392.55	HETE WANTE	163.56
74	WATER RESOURCES	-	60784.55	Vo.	25326.90
75	PLANNING, STATISTICS AND EVALUATION	-	1567.41	DESTRAL COL	653.09
76	ELECTRICITY	-	240555.30	wind and a	100231.38
77	RIVER NAVIGATION	-	4871.20	MOTT WITH ZIVE	2029.67
78	TOURISM	-	21694.90	LOVÉ COUNT	9039.54
79	GOA GAZETTEER	-	49.50	BIEN	20.63
80	LEGAL METROLOGY	-	560.30	11/4/1	233.40
81	DEPARTMENT OF TRIBAL WELFARE	-	24687.60	NA MOLIVIA	10286.5
82	INFORMATION TECHNOLOGY	-	39456.84	E WELFARE	16440.3
83	MINES	-	3102.31		1292.6
84	CIVIL AVIATION	-	3034.00	DE GWENT	1264.1
85	DEPARTMENT OF RURAL DEVEOPMENT		7623.00	THENCYC	3176.2
86	NON-CONVENTIONAL SOURCE OF ENERGY		3441.74	HEALTHURSH	1434.0
1,64	Total	267370.14	1687498.93	111404.23	703124.5
l Fil	101 22 K 2 C 101 2 C 101	1954869.07		81452	28.78