

## **DEMANDS FOR GRANTS**

2022 - 2023

**VOLUME - I** 

**MARCH, 2022** 

## Demand No. 44 GOA COLLEGE OF ART

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total	
Charged	-			
Voted	915.50	300.00	1215.50	
Total	915.50	300.00	1215.50	

(Rs. in lakhs)

Demand and Major Heads	Actuals 2020 - 2021	Budget Estimates 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 44	476.57	960.50	985.50	1215.50
2071 Pensions and Other Retirement Benefits		99.40	99.40	60.00
2205 Art and Culture	473.00	561.10	586.10	855.50
4202 Capital Outlay on Education, Sports, Art and Culture	3.57	300.00	300.00	300.00