

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 21 PUBLIC WORKS DEPARTMENT**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-7844.29	-1902.00	-1902.00	60.00
2059	Public Works	-323.24	-1902.00	-1902.00	60.00
01	Deduct - Establishment charges transferred on prorata	--	-2.00	-2.00	--
02	Deduct - Establishment charges transferred on percentage basis	-258.36	-800.00	-800.00	-750.00
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-29.79	-100.00	-100.00	-90.00
05	Suspense	-35.09	-1000.00	-1000.00	900.00
2215	Water Supply and Sanitation	-2243.64	--	--	--
01	Deduct - Establishment charges transferred from 4215 - Public Works	-2017.72	--	--	--
02	Deduct - Tools and Plant charges transferred to 4215	-225.92	--	--	--
03	Suspense	--	--	--	--
3054	Roads and Bridges	-5277.41	--	--	--
01	Deduct - Establishment charges transferred on percentage basis	-4731.47	--	--	--
02	Deduct - Tools and Plant charges transferred on percentage basis	-545.94	--	--	--
03	Suspense	--	--	--	--