



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

### 35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>35 HIGHER EDUCATION</b>	<b>1381.01</b>	<b>1839.79</b>	<b>1910.89</b>	<b>6647.78</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>873.75</b>	<b>639.17</b>	<b>639.29</b>	<b>637.17</b>
<b>01 General Education</b>	<b>865.73</b>	<b>631.97</b>	<b>632.09</b>	<b>637.17</b>
<b>103 University and Higher Education</b>	<b>859.75</b>	<b>621.87</b>	<b>621.87</b>	<b>621.87</b>
01 Tuition and other fees-Government Colleges	235.25	120.00	120.00	120.00
03 Cont.from UGC for Vocational & Other Dev.Courses	--	0.01	0.01	0.01
04 Receipt of account of leasing of land of Goa University	--	0.01	0.01	0.01
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	6.24	28.00	28.00	28.00
06 Recovery towards salary grants of aided colleges	--	--	--	--
90 Deduct refunds	--	--	--	--
02 Tuition and other fees- Govt. Adided Colleges	618.26	470.00	470.00	470.00
07 Recovery towards Post Graduate Diploma in Computer Education	--	0.01	0.01	0.01
08 Rents towardspremises occupied	--	3.84	3.84	3.84
<b>800 Other Receipts</b>	<b>5.98</b>	<b>10.10</b>	<b>10.22</b>	<b>15.30</b>
81 Other items	5.88	10.00	10.00	15.00
80 Sale proceeds to dead stock waste papers	0.10	0.10	0.22	0.30
90 Deduct Refunds	--	--	--	--
<b>04 Art and Culture</b>	<b>8.02</b>	<b>7.20</b>	<b>7.20</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>8.02</b>	<b>7.20</b>	<b>7.20</b>	<b>--</b>
02 Tution and other fees - Goa College of Music	7.31	7.00	7.00	--
81 Other items	0.71	0.20	0.20	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>500.00</b>	<b>1200.00</b>	<b>1200.00</b>	<b>6000.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>500.00</b>	<b>1200.00</b>	<b>1200.00</b>	<b>6000.00</b>
<b>800 Other Grants</b>	<b>500.00</b>	<b>1200.00</b>	<b>1200.00</b>	<b>6000.00</b>
01 Career Oriented Programme	--	--	--	--
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	--	--	--

### 35 - HIGHER EDUCATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
04 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	500.00	1200.00	1200.00	6000.00
06 SCA to Tribal Sub Scheme (General)	--	--	--	--
05 Up-gradation of Aided Colleges under scheme of Teacher Education (CTE)	--	--	--	--
<b>0049 Interest Receipts</b>	<b>7.24</b>	<b>0.01</b>	<b>70.99</b>	<b>10.00</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>7.24</b>	<b>0.01</b>	<b>70.99</b>	<b>10.00</b>
<b>800 Other Receipts</b>	<b>7.24</b>	<b>0.01</b>	<b>70.99</b>	<b>10.00</b>
02 University and Higher Education	7.24	0.01	70.99	10.00
<b>0070 Other Administrative Services</b>	<b>0.02</b>	<b>0.11</b>	<b>0.11</b>	<b>0.11</b>
<b>60 Other Services</b>	<b>0.02</b>	<b>0.11</b>	<b>0.11</b>	<b>0.11</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.02	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01
<b>6202 Loans for Education, Sports, Arts and Culture</b>	<b>--</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
<b>01 General Education</b>	<b>--</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
<b>203 University and Higher Education</b>	<b>--</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>
03 Interest free Study Loan for Students entering Higher Education	--	0.50	0.50	0.50