



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2025 - 2026**

**MARCH, 2025**

## 43 - ART AND CULTURE

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	2	3	4	5
<b>43 ART AND CULTURE</b>	<b>96.15</b>	<b>91.05</b>	<b>91.05</b>	<b>93.05</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>96.14</b>	<b>91.00</b>	<b>91.00</b>	<b>93.00</b>
<b>04 Art and Culture</b>	<b>96.14</b>	<b>91.00</b>	<b>91.00</b>	<b>93.00</b>
<b>102 Public Libraries</b>	<b>3.64</b>	<b>6.00</b>	<b>6.00</b>	<b>8.00</b>
01 Public Libraries	3.64	6.00	6.00	8.00
<b>800 Other Receipts</b>	<b>92.50</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>
81 Other items	92.50	85.00	85.00	85.00
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.01</b>	<b>0.05</b>	<b>0.05</b>	<b>0.05</b>
01 RTI Fees	0.01	0.05	0.05	0.05
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan         Schemes</b>	--	--	--	--
<b>800 Other Grants</b>	--	--	--	--
01 Interstate Cultural Exchange programme- Sangeet Natak Academy	--	--	--	--