

**SUMMARY OF SUPPLEMENTARY DEMANDS FOR GRANTS 2025-2026 (First Batch)**

( Rs. in lakhs)

| Demand No. | Title of Demand                         | Revenue | Capital  | Total    |
|------------|-----------------------------------------|---------|----------|----------|
| 1          | 2                                       | 3       | 4        | 5        |
| 01         | LEGISLATURE SECRETARIAT                 | 0.00    | 130.00   | 130.00   |
| 02         | GENERAL ADMINISTRATION AND COORDINATION | 0.00    | 0.01     | 0.01     |
| 03         | DISTRICT AND SESSIONS COURT, NORTH GOA  | 0.01    | 0.00     | 0.01     |
| 13         | TRANSPORT                               | 1000.03 | 0.00     | 1000.03  |
| 17         | POLICE                                  | 0.01    | 1000.00  | 1000.01  |
| 19         | INDUSTRIES TRADE AND COMMERCE           | 0.06    | 0.00     | 0.06     |
| 20         | PRINTING AND STATIONERY                 | 0.01    | 500.00   | 500.01   |
| 21         | PUBLIC WORKS DEPARTMENT                 | 0.01    | 23400.02 | 23400.03 |
| 25         | HOME GUARDS AND CIVIL DEFENCE           | 0.01    | 0.00     | 0.01     |
| 26         | FIRE AND EMERGENCY SERVICES             | 4216.00 | 0.00     | 4216.00  |
| 31         | PANCHAYATS                              | 500.00  | 500.04   | 1000.04  |
| 32         | FINANCE                                 | 0.01    | 0.00     | 0.01     |
| 34         | SCHOOL EDUCATION                        | 0.15    | 0.00     | 0.15     |
| 35         | HIGHER EDUCATION                        | 0.08    | 0.00     | 0.08     |
| 43         | ART AND CULTURE                         | 600.04  | 0.00     | 600.04   |
| 45         | DEPARTMENT OF ARCHIVES                  | 300.00  | 0.00     | 300.00   |
| 47         | GOA MEDICAL COLLEGE                     | 0.00    | 2000.00  | 2000.00  |
| 48         | HEALTH SERVICES                         | 0.13    | 1700.00  | 1700.13  |
| 53         | FOOD AND DRUGS ADMINISTRATION           | 0.01    | 0.00     | 0.01     |
| 55         | MUNICIPAL ADMINISTRATION                | 1000.39 | 2200.33  | 3200.72  |
| 56         | INFORMATION AND PUBLICITY               | 357.00  | 0.00     | 357.00   |
| 57         | SOCIAL WELFARE                          | 0.33    | 1810.01  | 1810.34  |
| 61         | SKILL DEVELOPMENT AND ENTREPRENEURSHIP  | 0.13    | 0.00     | 0.13     |
| 62         | LAW                                     | 1000.00 | 0.00     | 1000.00  |
| 64         | AGRICULTURE                             | 68.73   | 0.00     | 68.73    |
| 65         | ANIMAL HUSBANDRY AND VETERINARY         | 0.25    | 0.00     | 0.25     |

|    |                                                           |                 |                 |                 |
|----|-----------------------------------------------------------|-----------------|-----------------|-----------------|
|    | SERVICES                                                  |                 |                 |                 |
| 66 | FISHERIES                                                 | 2140.95         | 0.00            | 2140.95         |
| 68 | FORESTS                                                   | 1238.04         | 0.00            | 1238.04         |
| 69 | HANDICRAFT,TEXTILE AND COIR                               | 0.03            | 0.00            | 0.03            |
| 71 | COOPERATION                                               | 0.01            | 0.00            | 0.01            |
| 73 | STATE ELECTION COMMISSION                                 | 500.00          | 0.00            | 500.00          |
| 74 | WATER RESOURCES                                           | 0.00            | 1000.00         | 1000.00         |
| 76 | ELECTRICITY                                               | 2000.02         | 33000.01        | 35000.03        |
| 78 | TOURISM                                                   | 1500.00         | 1500.00         | 3000.00         |
| 82 | INFORMATION TECHNOLOGY                                    | 0.00            | 2000.00         | 2000.00         |
| 85 | DEPARTMENT OF RURAL DEVELOPMENT                           | 5492.53         | 0.00            | 5492.53         |
| 86 | NEW AND RENEWABLE ENERGY                                  | 500.00          | 0.00            | 500.00          |
| 89 | DEPARTMENT OF EMPOWERMENT OF<br>PERSONS WITH DISABILITIES | 1520.02         | 0.00            | 1520.02         |
| 90 | DRINKING WATER DEPARTMENT                                 | 1400.50         | 1000.09         | 2400.59         |
| 91 | DEPARTMENT OF FORENSIC SCIENCE                            | 1471.08         | 0.00            | 1471.08         |
|    | <b>Grand Total</b>                                        | <b>26806.57</b> | <b>71740.51</b> | <b>98547.08</b> |
|    | <b>Charged</b>                                            | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     |
|    | <b>Voted</b>                                              | <b>26806.57</b> | <b>71740.51</b> | <b>98547.08</b> |