

SUMMARY OF SUPPLEMENTARY DEMANDS FOR GRANTS 2025-2026 (First Batch)

(Rs. in lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
01	LEGISLATURE SECRETARIAT	0.00	130.00	130.00
	7610 Loans to Government Servants etc.	0.00	130.00	130.00
02	GENERAL ADMINISTRATION AND COORDINATION	0.00	0.01	0.01
	4059 Capital Outlay on Public Works	0.00	0.01	0.01
03	DISTRICT AND SESSIONS COURT, NORTH GOA	0.01	0.00	0.01
	2014 Administration of Justice	0.01	0.00	0.01
13	TRANSPORT	1000.03	0.00	1000.03
	3055 Road Transport	1000.03	0.00	1000.03
17	POLICE	0.01	1000.00	1000.01
	2055 Police	0.01	0.00	0.01
	4055 Capital Outlay on Police	0.00	1000.00	1000.00
19	INDUSTRIES TRADE AND COMMERCE	0.06	0.00	0.06
	2852 Industries	0.06	0.00	0.06
20	PRINTING AND STATIONERY	0.01	500.00	500.01
	2058 Stationery and Printing	0.01	0.00	0.01
	4058 Capital Outlay on Stationery and Printing	0.00	500.00	500.00
21	PUBLIC WORKS DEPARTMENT	0.01	23400.02	23400.03
	2059 Public Works	0.01	0.00	0.01
	4059 Capital Outlay on Public Works	0.00	7500.00	7500.00
	4215 Capital Outlay on Water Supply and Sanitation	0.00	400.01	400.01
	5054 Capital Outlay on Roads and Bridges	0.00	15500.01	15500.01
25	HOME GUARDS AND CIVIL DEFENCE	0.01	0.00	0.01
	2070 Other Administrative Services	0.01	0.00	0.01
26	FIRE AND EMERGENCY SERVICES	4216.00	0.00	4216.00
	2070 Other Administrative Services	4216.00	0.00	4216.00
31	PANCHAYATS	500.00	500.04	1000.04
	2515 Other Rural Development Programmes	500.00	0.00	500.00

	4515 Capital Outlay on other Rural Development Programmes	0.00	500.04	500.04
32	FINANCE	0.01	0.00	0.01
	2215 Water Supply and Sanitation	0.01	0.00	0.01
34	SCHOOL EDUCATION	0.15	0.00	0.15
	2202 General Education	0.15	0.00	0.15
35	HIGHER EDUCATION	0.08	0.00	0.08
	2202 General Education	0.08	0.00	0.08
43	ART AND CULTURE	600.04	0.00	600.04
	2205 Art and Culture	600.04	0.00	600.04
45	DEPARTMENT OF ARCHIVES	300.00	0.00	300.00
	2205 Art and Culture	300.00	0.00	300.00
47	GOA MEDICAL COLLEGE	0.00	2000.00	2000.00
	4210 Capital Outlay on Medical and Public Health	0.00	2000.00	2000.00
48	HEALTH SERVICES	0.13	1700.00	1700.13
	2210 Medical and Public Health	0.13	0.00	0.13
	4210 Capital Outlay on Medical and Public Health	0.00	1700.00	1700.00
53	FOOD AND DRUGS ADMINISTRATION	0.01	0.00	0.01
	2210 Medical and Public Health	0.01	0.00	0.01
55	MUNICIPAL ADMINISTRATION	1000.39	2200.33	3200.72
	2217 Urban Development	1000.39	0.00	1000.39
	4217 Capital Outlay on Urban Development	0.00	2200.33	2200.33
56	INFORMATION AND PUBLICITY	357.00	0.00	357.00
	2220 Information and Publicity	357.00	0.00	357.00
57	SOCIAL WELFARE	0.33	1810.01	1810.34
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.08	0.00	0.08
	2235 Social Security and Welfare	0.25	0.00	0.25
	4059 Capital Outlay on Public Works	0.00	310.01	310.01
	4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	0.00	1500.00	1500.00
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	0.13	0.00	0.13
	2230 Labour, Employment and Skill Development	0.13	0.00	0.13
62	LAW	1000.00	0.00	1000.00

	2014 Administration of Justice	1000.00	0.00	1000.00
64	AGRICULTURE	68.73	0.00	68.73
	2071 Pensions and Other Retirement Benefits	0.01	0.00	0.01
	2401 Crop Husbandry	0.64	0.00	0.64
	2415 Agricultural Research and Education	68.04	0.00	68.04
	2551 Hill Areas	0.04	0.00	0.04
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	0.25	0.00	0.25
	2403 Animal Husbandry	0.25	0.00	0.25
66	FISHERIES	2140.95	0.00	2140.95
	2405 Fisheries	2140.95	0.00	2140.95
68	FORESTS	1238.04	0.00	1238.04
	2406 Forestry and Wild Life	988.04	0.00	988.04
	2551 Hill Areas	250.00	0.00	250.00
69	HANDICRAFT,TEXTILE AND COIR	0.03	0.00	0.03
	2851 Village and Small Industries	0.03	0.00	0.03
71	COOPERATION	0.01	0.00	0.01
	2425 Co-operation	0.01	0.00	0.01
73	STATE ELECTION COMMISSION	500.00	0.00	500.00
	2515 Other Rural Development Programmes	500.00	0.00	500.00
74	WATER RESOURCES	0.00	1000.00	1000.00
	4702 Capital Outlay on Minor Irrigation	0.00	1000.00	1000.00
76	ELECTRICITY	2000.02	33000.01	35000.03
	2801 Power	2000.02	0.00	2000.02
	4801 Capital Outlay on Power Projects	0.00	33000.01	33000.01
78	TOURISM	1500.00	1500.00	3000.00
	3452 Tourism	1500.00	0.00	1500.00
	5452 Capital Outlay on Tourism	0.00	1500.00	1500.00
82	INFORMATION TECHNOLOGY	0.00	2000.00	2000.00
	4059 Capital Outlay on Public Works	0.00	2000.00	2000.00
85	DEPARTMENT OF RURAL DEVELOPMENT	5492.53	0.00	5492.53
	2505 Rural Employment	5492.52	0.00	5492.52

	2515 Other Rural Development Programmes	0.01	0.00	0.01
86	NEW AND RENEWABLE ENERGY	500.00	0.00	500.00
	2810 New and Renewable Energy	500.00	0.00	500.00
89	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES	1520.02	0.00	1520.02
	2235 Social Security and Welfare	1520.02	0.00	1520.02
90	DRINKING WATER DEPARTMENT	1400.50	1000.09	2400.59
	2071 Pensions and Other Retirement Benefits	900.50	0.00	900.50
	2215 Water Supply and Sanitation	500.00	0.00	500.00
	4215 Capital Outlay on Water Supply and Sanitation	0.00	1000.09	1000.09
91	DEPARTMENT OF FORENSIC SCIENCE	1471.08	0.00	1471.08
	2055 Police	1459.08	0.00	1459.08
	2071 Pensions and Other Retirement Benefits	12.00	0.00	12.00
	Grand Total	26806.57	71740.51	98547.08
	Charged	0.00	0.00	0.00
	Voted	26806.57	71740.51	98547.08