

Demand No. 01 - LEGISLATURE SECRETARIAT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	263.50	1.00	264.50
<i>Voted</i>	5246.00	90.00	5336.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	130.00	130.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	263.50	1.00	264.50
<i>Voted</i>	5246.00	220.00	5466.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 01		
	Total Loans and Advances Disbursement	130.00
7610	Loans to Government Servants etc.	
00	-----	
201	House Building Advances	
02	House Building Advance to Members of Legislative Assembly	
00	General	
55	Loans and advances	50.00
202	Advances for purchase of Motor Conveyances	
01	Advances for purchase of Motor Conveyances to Members	
00	General	
55	Loans and advances	80.00

Explanatory Note

For Motor Conveyance Advance and House Building Advance for Honble MLAs.

Demand No. 02 - GENERAL ADMINISTRATION AND COORDINATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	14499.42	3000.01	17499.43
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.01	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	14499.42	3000.02	17499.44

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 02		
	Total Capital Expenditure	0.01
4059	Capital Outlay on Public Works	
60	Other Buildings	
051	Construction	
14	Refurbishment/renovation/alteration of Buildings	
00	General	
60	Other capital expenditure	0.01

Explanatory Note

For Building Works.

Demand No. 03 - DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6000.00	0.00	6000.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6000.01	0.00	6000.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 03		
	Total Revenue Expenditure	0.01
2014	Administration of Justice	
00	-----	
105	Civil and Session Courts	
02	District and Sessions Judge (North Goa)	
00	General	
26	Advertising and Publicity	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 13 - TRANSPORT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	29110.04	4869.92	33979.96
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1000.03	0.00	1000.03
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	30110.07	4869.92	34979.99

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 13		
	Total Revenue Expenditure	1000.03
3055	Road Transport	
00	-----	
001	Direction and Administration	
12	Road Safety Fund	
00	General	
19	Stationery Expenses	0.01
26	Advertising and Publicity	0.01
36	Procurement of I.T. Equipments	0.01
18	Goa State Private Bus Sahayata Scheme 2024	
00	General	
33	Subsidies	1000.00

Explanatory Note

For Goa State Private Bus Sahayata Scheme 2024 and opening of new object heads

Demand No. 17 - POLICE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	105749.98	4250.04	110000.02
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	1000.00	1000.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	105749.99	5250.04	111000.03

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 17		
	Total Revenue Expenditure	0.01
2055	Police	
00	-----	
115	Modernisation of Police Force	
03	Modernisation of Police Force (ASUMP Contingency)	
00	General	
32	Contributions	0.01
	Total Capital Expenditure	1000.00
4055	Capital Outlay on Police	
00	-----	
211	Police Housing	
03	Residential Housing for Police Personnel	
00	General	
53	Major Works	1000.00

Explanatory Note

Creation of New Object Head and for Redevelopment of Police Quarters.

Demand No. 19 - INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6055.36	8508.50	14563.86
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.06	0.00	0.06
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6055.42	8508.50	14563.92

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 19		
	Total Revenue Expenditure	0.06
2852	Industries	
08	Consumer Industries	
789	Special Component Plan for Schedue Caste	
01	PM Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	
00	General	
31	Grant-in-aid	0.01
02	PM Formalization of Micro Food Processing Enterprises PM-FME (State Share)	
00	General	
32	Contributions	0.01
03	PM Formalization of Micro Food Processing Enterprises PM-FME (Centre Share 100%)	
00	General	
31	Grant-in-aid	0.01
796	Tribal Area Sub Plan	
01	PM Formalization of Micro Food Processing Enterprises PM-FME (Centre Share)	
00	General	
31	Grant-in-aid	0.01
02	PM Formalization of Micro Food Processing Enterprises PM-FME (State Share)	
00	General	
32	Contributions	0.01

03	PM Formalization of Micro Food Processing Enterprises PM-FME (Centre Share 100%))	
00	General	
31	Grant-in-aid	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 20 - PRINTING AND STATIONERY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2100.00	605.00	2705.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	500.00	500.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2100.01	1105.00	3205.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 20		
	Total Revenue Expenditure	0.01
2058	Stationery and Printing	
00	-----	
001	Direction and Administration	
01	Direction	
00	General	
24	POL	0.01
	Total Capital Expenditure	500.00
4058	Capital Outlay on Stationery and Printing	
00	-----	
103	Government Presses	
02	Building	
00	General	
53	Major Works	500.00

Explanatory Note

Creation of New Object Head and Infrastructure for New Printing Press.

Demand No. 21 - PUBLIC WORKS DEPARTMENT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	74485.91	123079.66	197565.57
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	23400.02	23400.03
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	74485.92	146479.68	220965.60

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 21		
	Total Revenue Expenditure	0.01
2059	Public Works	
60	Other Buildings	
053	Maintenance and Repairs	
43	Roofing Works for Government Buildings	
00	General	
27	Minor Works	0.01
	Total Capital Expenditure	23400.02
4059	Capital Outlay on Public Works	
01	Office Buildings	
051	Construction	
01	Roofing Works for Government Buildings	
00	General	
53	Major Works	7500.00
4215	Capital Outlay on Water Supply and Sanitation	
01	Water Supply	
102	Rural Water Supply	
09	NABARD	
00	General	
53	Major Works	0.01

02	Sewerage and Sanitation	
106	Sewerage Services	
09	Rural Sanitation - Sulabh Sauchalayas	
00	General	
53	Major Works	400.00
5054	Capital Outlay on Roads and Bridges	
03	State Highways	
337	Road Works	
03	NABARD	
00	General	
53	Major Works	0.01
04	District and Other Roads	
337	Road Works	
03	Rural Roads	
00	General	
53	Major Works	7500.00
10	Reinstatement of Roads	
00	General	
53	Major Works	8000.00

Explanatory Note

Creation of New Object Head, Reinstatement of Roads and Roofing Works of Buildings

Demand No. 25 - HOME GUARDS AND CIVIL DEFENCE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4433.25	0.00	4433.25
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4433.26	0.00	4433.26

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 25		
	Total Revenue Expenditure	0.01
2070	Other Administrative Services	
00	-----	
106	Civil Defence	
01	Directorate of Civil Defence	
00	General	
26	Advertising and Publicity	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 26 - FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9186.50	3735.00	12921.50
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4216.00	0.00	4216.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	13402.50	3735.00	17137.50

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 26		
	Total Revenue Expenditure	4216.00
2070	Other Administrative Services	
00	-----	
108	Fire Protection and Control	
10	Expanding & Modernization of Fire Services (Central Share) XVth Finance Commission	
00	General	
32	Contributions	3150.00
11	Expanding & Modernization of Fire Services (State Share) XVth Finance Commission	
00	General	
32	Contributions	1066.00

Explanatory Note

Creation of New Object Head, Expansion and Modernization of Fire Services under Centrally Sponsored Schemes.

Demand No. 31 - PANCHAYATS

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	27169.34	4083.43	31252.77
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	500.00	500.04	1000.04
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	27669.34	4583.47	32252.81

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 31		
	Total Revenue Expenditure	500.00
2515	Other Rural Development Programmes	
00	-----	
001	Direction and Administration	
01	Project/Block Headquarters (North Goa)	
00	General	
13	Office expenses	500.00
	Total Capital Expenditure	500.04
4515	Capital Outlay on other Rural Development Programmes	
00	-----	
101	Panchayati Raj	
07	Deendayal Infrastructure Development Scheme	
00	General	
53	Major Works	500.00
789	Special Component Plan for Scheduled Caste	
02	Swachh Bharat Mission -Gramin (State Share)	
00	General	
53	Major Works	0.01
03	Swachh Bharat Mission - Gramin (Central Share)	
00	General	

53	Major Works	0.01
796	Tribal Area Sub Plan	
02	Swachh Bharat Mission -Gramin (State Share)	
00	General	
53	Major Works	0.01
03	Swachh Bharat Mission -Gramin (Central Share)	
00	General	
53	Major Works	0.01

Explanatory Note

Creation of New Object Head, Office Expenses and Infrastructure for Panchayat Development

Demand No. 32 - FINANCE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	650.00	59000.00	59650.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	650.01	59000.00	59650.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 32		
	Total Revenue Expenditure	0.01
2215	Water Supply and Sanitation	
02	Sewerage and Sanitation	
001	Direction and Administration	
01	Grants to SIDCGL	
00	General	
31	Grant-in-aid	0.01

Explanatory Note

Creation of New Object Head

Demand No. 34 - SCHOOL EDUCATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	202579.00	7421.01	210000.01
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.15	0.00	0.15
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	202579.15	7421.01	210000.16

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 34		
	Total Revenue Expenditure	0.15
2202	General Education	
01	Elementary Education	
106	Teachers and Other Services	
19	Mid Day Meal for Std. IX & X	
00	General	
50	Other charges	0.01
20	Mukhyamantri Dnyanparva Yojana	
00	General	
32	Contributions	0.01
911	Deduct - Recoveries of Overpayment	
01	Recoveries of overpayment of the previous year	
00	General	
02	Wages	0.01
34	Scholarship/Stipend	0.01
35	Grant-in-aid (Salaries)	0.01
50	Other charges	0.01
02	Secondary Education	
789	Special Component Plan for Scheduled Caste	
11	New India Literacy Programme (Centre Share)(60%)	
00	General	

31	Grant-in-aid	0.01
12	New India Literacy Programme State Share)(40%)	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
17	New India Literacy Programme (Centre Share) (60%)	
00	General	
31	Grant-in-aid	0.01
18	new India Literacy Programme (State Share) (40%)	
00	General	
32	Contributions	0.01
911	Deduct - Recoveries of Overpayment	
01	Recoveries of overpayment of previous year	
00	General	
01	Salaries	0.01
02	Wages	0.01
31	Grant-in-aid	0.01
34	Scholarship/Stipend	0.01
35	Grant-in-aid (Salaries)	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 35 - HIGHER EDUCATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	67700.99	2300.00	70000.99
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.08	0.00	0.08
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	67701.07	2300.00	70001.07

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 35		
	Total Revenue Expenditure	0.08
2202	General Education	
03	University and Higher Education	
789	Special Component Plan for Scheduled Caste	
04	MMER Grants under Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA) (P)	
00	General	
31	Grant-in-aid	0.01
05	MMER Grants under Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA) (State)	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
11	MMER Grants under Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA) (P)	
00	General	
31	Grant-in-aid	0.01
12	MMER Grants under Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA) (State)	
00	General	
32	Contributions	0.01
800	Other Expenditure	

44	MMER Grants under Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA)(P)	
00	General	
31	Grant-in-aid	0.01
45	MMER Grants under Pradhan Mantri Uchchatar Shiksha Abhiyan Scheme (PM-USHA) (State)	
00	General	
32	Contributions	0.01
911	Deduct - Recoveries of Overpayment	
01	Recoveries of overpayment of previous year	
00	General	
07	Outsourcing of Utility Attendants	0.01
20	Other Administrative Expenses	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 43 - ART AND CULTURE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	19645.28	4867.00	24512.28
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	600.04	0.00	600.04
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	20245.32	4867.00	25112.32

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 43		
	Total Revenue Expenditure	600.04
2205	Art and Culture	
00	-----	
001	Direction and Administration	
01	Direction	
00	General	
07	Outsourcing of Utility Attendants	0.01
12	Foreign travel expenses	0.01
39	Electricity Charges	0.01
40	Water Charges	0.01
101	Fine Arts Education	
01	Establishment of Kala Academy	
00	General	
35	Grant-in-aid (Salaries)	274.00
11	Grants to Ravindra Bhavan Sankhali	
00	General	
31	Grant-in-aid	100.00
102	Promotion of Art and Culture	
17	West Zone Cultural Centre	
00	General	
20	Other Administrative Expenses	82.00

76	Organising National and International Level Festivals with Innovative Ideas	
00	General	
50	Other charges	144.00

Explanatory Note

For Establishment Expenses of Kala Academy, Ravindra Bhavan and Tour Expenses.

Demand No. 45 - DEPARTMENT OF ARCHIVES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2363.90	200.00	2563.90
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	300.00	0.00	300.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2663.90	200.00	2863.90

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 45		
	Total Revenue Expenditure	300.00
2205	Art and Culture	
00	-----	
104	Archives	
01	Archives Department	
00	General	
50	Other charges	300.00

Explanatory Note

For Animation Series Programme.

Demand No. 47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	86300.02	13000.01	99300.03
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	2000.00	2000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	86300.02	15000.01	101300.03

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 47		
	Total Capital Expenditure	2000.00
4210	Capital Outlay on Medical and Public Health	
03	Medical Education, Training and Research	
105	Allopathy	
01	Contribution to GSIDC-Buildings (Goa Medical College)	
00	General	
53	Major Works	1000.00
04	Equipment (Goa Medical College)	
00	General	
52	Machinery and equipment	1000.00

Explanatory Note

For GSIDC Works and Purchase of Machinery.

Demand No. 48 - HEALTH SERVICES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	79561.07	6139.13	85700.20
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.13	1700.00	1700.13
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	79561.20	7839.13	87400.33

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 48		
	Total Revenue Expenditure	0.13
2210	Medical and Public Health	
06	Public Health	
101	Prevention and Control of Diseases	
36	Infrastructure Maintenance (IM) Grants Under National Health Mission (NHM) - (State Share)	
00	General	
32	Contributions	0.01
37	Kind of Grants Under National Health Mission (NHM) - (State Share)	
00	General	
32	Contributions	0.01
80	General	
789	Special Component Plan for Scheduled Caste	
02	Scheduled Castes Development Schemes for PM-Ayushman Bharat Health Infrastructure Mission (PMABHIM) State share	
00	General	
32	Contributions	0.01
03	Scheduled Castes Development Schemes for PM-Ayushman Bharat Health Infrastructure Mission (PMABHIM) Central share	
00	General	
31	Grant-in-aid	0.01

04	Scheduled Castes Development Schemes for National Health Mission (State share)	
00	General	
32	Contributions	0.01
05	Scheduled Castes Development Schemes for National Health Mission (Central share)	
00	General	
31	Grant-in-aid	0.01
07	Scheduled Castes Development Schemes for National Ayush Mission (Central share)	
00	General	
31	Grant-in-aid	0.01
796	Tribal Area Sub Plan	
04	Scheduled Tribe Development Scheme for PM- Ayushman Bharat Health Infrastructure Mission (PMABHIM) State Share	
00	General	
32	Contributions	0.01
05	Scheduled Tribe Development Scheme for PM- Ayushman Bharat Health Infrastructure Mission (PMABHIM) Central Share	
00	General	
31	Grant-in-aid	0.01
06	Scheduled Tribe Development Schemes for National Health Mission (State share)	
00	General	
32	Contributions	0.01
07	Scheduled Tribe Development Schemes for National Health Mission (Central share)	
00	General	
31	Grant-in-aid	0.01
08	Scheduled Tribe Development Schemes for National Ayush Mission (State share)	
00	General	
32	Contributions	0.01
09	Scheduled Tribe Development Schemes for National Health Mission (Central share)	
00	General	
31	Grant-in-aid	0.01
	Total Capital Expenditure	1700.00
4210	Capital Outlay on Medical and Public Health	
01	Urban Health Services	
110	Hospitals and Dispensaries	
01	Buildings (Health Services)	

00	General	
52	Machinery and equipment	700.00
03	Upgradation/Renovation of Primary Health Centres, CHC,RMD, Hospitals by GSIDC	
00	General	
60	Other capital expenditure	1000.00

Explanatory Note

Creation of New Object Head & Upgradation/Renovation of Primary Health Centers, CHC,RMD.

Demand No. 53 - FOOD AND DRUGS ADMINISTRATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2507.88	254.00	2761.88
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2507.89	254.00	2761.89

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 53		
	Total Revenue Expenditure	0.01
2210	Medical and Public Health	
06	Public Health	
104	Drug Control	
02	Strengthening of Food & Drugs Administration	
00	General	
24	POL	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	17577.01	27691.00	45268.01
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1000.39	2200.33	3200.72
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	18577.40	29891.33	48468.73

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 55		
	Total Revenue Expenditure	1000.39
2217	Urban Development	
00	-----	
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	
30	Grant of Temporary Stutus to Daily Wages	
00	General	
31	Grant-in-aid	1000.00
31	Remuneration to Daily Wage workers	
00	General	
31	Grant-in-aid	0.01
789	Special Component Plan for Scheduled Caste	
02	Swachh Bharat Mission (Urban) -SWM (Central share)	
00	General	
31	Grant-in-aid	0.01
03	Swachh Bharat Mission (Urban) -SWM (State share)	
00	General	
32	Contributions	0.01
04	Swachh Bharat Mission (Urban) -Toilets (Central share)	
00	General	
31	Grant-in-aid	0.01

05	Swachh Bharat Mission (Urban) -Toilets (State share)	
00	General	
32	Contributions	0.01
06	Swachh Bharat Mission (Urban) -IEC (Central share)	
00	General	
31	Grant-in-aid	0.01
07	Swachh Bharat Mission (Urban) -IEC (State share)	
00	General	
32	Contributions	0.01
08	Swachh Bharat Mission (Urban) -UWM (Central share)	
00	General	
31	Grant-in-aid	0.01
09	Swachh Bharat Mission (Urban) -UWM (State share)	
00	General	
32	Contributions	0.01
10	Swachh Bharat Mission (Urban) (Central share)	
00	General	
31	Grant-in-aid	0.01
11	Swachh Bharat Mission (Urban) (State share)	
00	General	
32	Contributions	0.01
12	Pradhan Mantri Awas Yojana 2.O - CB (Central share)	
00	General	
31	Grant-in-aid	0.01
13	Pradhan Mantri Awas Yojana 2.O - CB (State share)	
00	General	
32	Contributions	0.01
14	Pradhan Mantri Awas Yojana 2.O - BLC (Central share)	
00	General	
31	Grant-in-aid	0.01
15	Pradhan Mantri Awas Yojana 2.O - BLC (State share)	
00	General	
32	Contributions	0.01
16	Pradhan Mantri Awas Yojana 2.O - AHP (Central share)	
00	General	
31	Grant-in-aid	0.01
17	Pradhan Mantri Awas Yojana 2.O - AHP (State share)	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
02	Swachh Bharat Mission (Urban) -SWM (Central share)	

00	General	
31	Grant-in-aid	0.01
03	Swachh Bharat Mission (Urban) -SWM (State share)	
00	General	
32	Contributions	0.01
04	Swachh Bharat Mission (Urban) -Toilets (Central share)	
00	General	
31	Grant-in-aid	0.01
05	Swachh Bharat Mission (Urban) -Toilets (State share)	
00	General	
32	Contributions	0.01
06	Swachh Bharat Mission (Urban) -IEC (Central share)	
00	General	
31	Grant-in-aid	0.01
07	Swachh Bharat Mission (Urban) -IEC (State share)	
00	General	
32	Contributions	0.01
08	Swachh Bharat Mission (Urban) -UWM (Central share)	
00	General	
31	Grant-in-aid	0.01
09	Swachh Bharat Mission (Urban) -UWM (State share)	
00	General	
32	Contributions	0.01
10	Swachh Bharat Mission (Urban) (Central share)	
00	General	
31	Grant-in-aid	0.01
11	Swachh Bharat Mission (Urban) (State share)	
00	General	
32	Contributions	0.01
12	Pradhan Mantri Awas Yojana 2.O - CB (Central share)	
00	General	
31	Grant-in-aid	0.01
13	Pradhan Mantri Awas Yojana 2.O - CB (State share)	
00	General	
32	Contributions	0.01
14	Pradhan Mantri Awas Yojana 2.O - BLC (Central share)	
00	General	
31	Grant-in-aid	0.01
15	Pradhan Mantri Awas Yojana 2.O - BLC (State share)	
00	General	
32	Contributions	0.01

16	Pradhan Mantri Awas Yojana 2.O - AHP (Central share)	
00	General	
31	Grant-in-aid	0.01
17	Pradhan Mantri Awas Yojana 2.O - AHP (State share)	
00	General	
32	Contributions	0.01
80	General	
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
10	Pradhan Mantri Awas Yojana 2.O - CB (Central share)	
00	General	
31	Grant-in-aid	0.01
11	Pradhan Mantri Awas Yojana 2.O - CB (State share)	
00	General	
32	Contributions	0.01
12	Pradhan Mantri Awas Yojana 2.O - BLC (Central share)	
00	General	
31	Grant-in-aid	0.01
13	Pradhan Mantri Awas Yojana 2.O - BLC (State share)	
00	General	
32	Contributions	0.01
14	Pradhan Mantri Awas Yojana 2.O - AHP (Central share)	
00	General	
31	Grant-in-aid	0.01
15	Pradhan Mantri Awas Yojana 2.O - AHP (State share)	
00	General	
32	Contributions	0.01
	Total Capital Expenditure	2200.33
4217	Capital Outlay on Urban Development	
00	-----	
800	Other Expenditure	
11	Integrated Dev. of Major Town	
00	General	
60	Other capital expenditure	1000.00
15	IDMT Scheme for Margao Municipal Council	
00	General	
53	Major Works	300.00
16	IDMT Scheme for Murmugao Municipal Council	
00	General	
53	Major Works	300.00
19	IDMT Scheme for Curchorem-Cacora Municipal Council	

00	General	
53	Major Works	300.00
23	IDMT Scheme for Sanquelim Municipal Council	
00	General	
53	Major Works	300.00
60	Other Urban Development Schemes	
001	Direction and Administration	
07	AMRUT 2.O (A&OE) (State share)	
00	General	
60	Other capital expenditure	0.01
08	AMRUT GIS (IPSCDL)	
00	General	
60	Other capital expenditure	0.01
09	AMRUT 2.O GIS (State share)	
00	General	
60	Other capital expenditure	0.01
10	AMRUT GIS IPSCDL (State share)	
00	General	
60	Other capital expenditure	0.01
11	Climate Action under CITIIS 2.0 (State share)	
00	General	
60	Other capital expenditure	0.01
789	Special Component Plan for Scheduled Castes	
01	AMRUT 1 (central share)	
00	General	
60	Other capital expenditure	0.01
02	AMRUT 1 (state share)	
00	General	
60	Other capital expenditure	0.01
03	AMRUT 2.O (central share)	
00	General	
60	Other capital expenditure	0.01
04	AMRUT 2.O (state share)	
00	General	
60	Other capital expenditure	0.01
05	AMRUT 2.O GIS	
00	General	
60	Other capital expenditure	0.01
06	AMRUT 2.O (A&OE)	
00	General	
60	Other capital expenditure	0.01

07	AMRUT GIS (IPSCDL)	
00	General	
60	Other capital expenditure	0.01
08	AMRUT 2.0 GIS (State share)	
00	General	
60	Other capital expenditure	0.01
09	AMRUT GIS IPSCDL (State share)	
00	General	
60	Other capital expenditure	0.01
10	AMRUT 2.0 (A&OE) (State share)	
00	General	
60	Other capital expenditure	0.01
11	Integrated Waste Management under CITIIS 2.0 (Central share)	
00	General	
60	Other capital expenditure	0.01
12	Integrated Waste Management under CITIIS 2.0 (State share)	
00	General	
60	Other capital expenditure	0.01
13	Climate Action under CITIIS 2.0 (Central share)	
00	General	
60	Other capital expenditure	0.01
14	Climate Action under CITIIS 2.0 (State share)	
00	General	
60	Other capital expenditure	0.01
796	Tribal Area Sub-plan	
01	AMRUT 1 (central share)	
00	General	
60	Other capital expenditure	0.01
02	AMRUT 1 (state share)	
00	General	
60	Other capital expenditure	0.01
03	AMRUT 2.0 (Central share)	
00	General	
60	Other capital expenditure	0.01
04	AMRUT 2.0 (State share)	
00	General	
60	Other capital expenditure	0.01
05	AMRUT 2.0 GIS	
00	General	
60	Other capital expenditure	0.01
06	AMRUT 2.0 (A&OE)	

00	General	
60	Other capital expenditure	0.01
07	AMRUT GIS (IPSCDL)	
00	General	
60	Other capital expenditure	0.01
08	AMRUT 2.0 GIS (State share)	
00	General	
60	Other capital expenditure	0.01
09	AMRUT GIS IPSCDL (State share)	
00	General	
60	Other capital expenditure	0.01
10	AMRUT 2.0 (A&OE) (State share)	
00	General	
60	Other capital expenditure	0.01
11	Integrated Waste Management under CITIIS 2.0 (Central share)	
00	General	
60	Other capital expenditure	0.01
12	Integrated Waste Management under CITIIS 2.0 (State share)	
00	General	
60	Other capital expenditure	0.01
13	Climate Action under CITIIS 2.0 (Central share)	
00	General	
60	Other capital expenditure	0.01
14	Climate Action under CITIIS 2.0 (State share)	
00	General	
60	Other capital expenditure	0.01

Explanatory Note

Creation of New Object Head, Grant of Temporary Status to Daily Wages and for Infrastructure Development under IDMT Scheme.

Demand No. 56 - INFORMATION AND PUBLICITY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	10492.65	670.00	11162.65
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	357.00	0.00	357.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	10849.65	670.00	11519.65

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 56		
	Total Revenue Expenditure	357.00
2220	Information and Publicity	
01	Films	
105	Production of Films	
01	Promotion of Regional Films	
00	General	
50	Other charges	357.00

Explanatory Note

For State Film Festival..

Demand No. 57 - SOCIAL WELFARE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	54610.01	1650.00	56260.01
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.33	1810.01	1810.34
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	54610.34	3460.01	58070.35

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 57		
	Total Revenue Expenditure	0.33
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
01	Welfare of Scheduled Castes	
277	Education	
05	pre-matric scholarship to student (General)PMYASASVI	
00	General	
34	Scholarship/Stipend	0.01
06	pre-matric scholarship to student (General)PMYASASVI (State Share)	
00	General	
32	Contributions	0.01
10	Post-matric scholarship to student (General)PMYASASVI	
00	General	
32	Contributions	0.01
18	Saral Vidhya Sahay Scheme to V to VIII for SC Community	
00	General	
34	Scholarship/Stipend	0.01
03	Welfare of Backward Classes	
277	Education	
12	pre-matric scholarship to student (OBC)PMYASASVI	
00	General	

32	Contributions	0.01
13	post-matric scholarship to student (OBC)PMYASASVI	
00	General	
34	Scholarship/Stipend	0.01
14	post-matric scholarship to student (OBC)PMYASASVI (State Share)	
00	General	
32	Contributions	0.01
15	Saral Vidhya Sahay Scheme to V to VIII for OBC Community	
00	General	
34	Scholarship/Stipend	0.01
2235	Social Security and Welfare	
02	Social Welfare	
001	Direction and Administration	
01	Directorate of Social Welfare	
00	General	
24	POL	0.01
02	wages	
00	General	
02	Wages	0.01
104	Welfare of Aged, Infirm and Destitute	
02	Atal Vayo abhyuday Yojana (AVYAY) (NAPSC) (OBC)	
00	General	
50	Other charges	0.01
16	Atal Vayo abhyuday Yojana (AVYAY) (NAPSC)	
00	General	
50	Other charges	0.01
17	Atal Vayo abhyuday Yojana (General)(AVYAY) (NAPSC)	
00	General	
32	Contributions	0.01
18	Atal Vayo abhyuday Yojana (General)(AVYAY) (NAPSC) (OBC)	
00	General	
32	Contributions	0.01
19	Nation Action Plan for Drugs Demand Reduction (NAPDDR)(General)	
00	General	
50	Other charges	0.01
20	Pradhan Mantri Anusuchit jaati abhyuday yojana (PMAJAY) (General)	
00	General	
32	Contributions	0.01
21	Pradhan Mantri Anusuchit jaati abhyuday yojana (PMAJAY) (OBC)	
00	General	
50	Other charges	0.01

22	Pradhan Mantri Anusuchit jaati abhyuday yojana (PMAJAY) (OBC)	
00	General	
32	Contributions	0.01
23	Nation Action Plan for Drugs Demand Reduction (NAPDDR)(OBC)	
00	General	
50	Other charges	0.01
24	Nation Action Plan for Drugs Demand Reduction (NAPDDR)(OBC)	
00	General	
32	Contributions	0.01
789	Special Component Plan for Scheduled Caste	
12	Atal Vayo abhyuday Yojana (SCI)(AVYAY) (NAPSC)	
00	General	
50	Other charges	0.01
13	Nation Action Plan for Drugs Demand Reduction (NAPDDR)(SC)	
00	General	
32	Contributions	0.01
14	Pradhan Mantri Anusuchit jaati abhyuday yojana (PMAJAY) (SC)	
00	General	
50	Other charges	0.01
15	Pradhan Mantri Anusuchit jaati abhyuday yojana (PMAJAY) (SC) (State Share)	
00	General	
32	Contributions	0.01
16	Atal Vayo abhyuday Yojana (AVYAY) (NAPSC) (SC)	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
03	Strengthening of MAchinery for enforcement of protection of Civil Right Act 1995, and prevention of Atrocities Act 1989(ST)	
00	General	
50	Other charges	0.01
06	Strengthening of MAchinery for enforcement of protection of Civil Right Act 1995, and prevention of Atrocities Act 1989(ST)	
00	General	
32	Contributions	0.01
08	Atal Vayo abhyuday Yojana (AVYAY) (NAPSC) (ST)	
00	General	
32	Contributions	0.01
09	post-matric scholarship to student (ST)PMYASASVI	
00	General	
32	Contributions	0.01
10	Pradhan Mantri Anusuchit jaati abhyuday yojana (PMAJAY) (ST)	

00	General	
50	Other charges	0.01
11	Pradhan Mantri Anusuchit jaati abhyuday yojana (PMAJAY) (ST) (State Share)	
00	General	
32	Contributions	0.01
24	Nation Action Plan for Drugs Demand Reduction (NAPDDR)(ST)	
00	General	
32	Contributions	0.01
26	Atal Vayo abhyuday Yojana (General)(ST) (NAPSC)	
00	General	
50	Other charges	0.01
	Total Capital Expenditure	1810.01
4059	Capital Outlay on Public Works	
01	Office Buildings	
051	Construction	
02	Purchase of Plot and Construction of Dr. Babasaheb Ambedkar Bhavan	
00	General	
53	Major Works	310.00
60	Other Buildings	
051	Construction	
04	Infrastructure Development Project under Pradhan Mantri Jan Vikas Karyakram (PMJVK) (State Share)	
00	General	
32	Contributions	0.01
4225	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	
03	Welfare of Backward Classes	
283	Housing	
01	Housing Scheme to OBC	
00	General	
60	Other capital expenditure	1500.00

Explanatory Note

Creation of New Object Head, Atal Asra Scheme and Purchase of Plot for Construction of Dr. Babasaheb Ambedkar Bhavan.

Demand No. 61 - SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	8365.99	2034.00	10399.99
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.13	0.00	0.13
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	8366.12	2034.00	10400.12

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 61		
	Total Revenue Expenditure	0.13
2230	Labour, Employment and Skill Development	
03	Training	
101	Industrial Training Institutes	
31	New ITI Upgradation Scheme(SNA SPARSH Model, State under the CSS	
00	General	
31	Grant-in-aid	0.01
32	New ITI Upgradation Scheme (SNA SPARSH Model, Central under the CSS	
00	General	
31	Grant-in-aid	0.01
33	Strengthening of Infrastructure for Institutional Training (SNA SPARSH Model, State under the CSS).	
00	General	
31	Grant-in-aid	0.01
34	Strengthening of Infrastructure for Institutional Training (SNA SPARSH Model, Central under the CSS).	
00	General	
31	Grant-in-aid	0.01
789	Special Component Plan for Scheduled Caste	
08	New ITI Upgradation Scheme (SNA SPARSH Model, (SC), State under the CSS).	
00	General	

31	Grant-in-aid	0.01
09	New ITI Upgradation Scheme (SNA SPARSH Model (SC), Central under the CSS).	
00	General	
31	Grant-in-aid	0.01
10	Strengthening of Infrastructure for Institutional Training (SNA SPARSH Model (SC), State under the CSS).	
00	General	
31	Grant-in-aid	0.01
11	Strengthening of Infrastructure for Institutional Training (SNA SPARSH Model (SC), Central under the CSS).	
00	General	
31	Grant-in-aid	0.01
796	Tribal Area Sub Plan	
08	New ITI Upgradation Scheme (SNA SPARSH Model (ST), State under the CSS).	
00	General	
31	Grant-in-aid	0.01
09	New ITI Upgradation Scheme (SNA SPARSH Model (ST), Central under the CSS).	
00	General	
31	Grant-in-aid	0.01
10	Strengthening of Infrastructure for Institutional Training (SNA SPARSH Model (ST), State under the CSS).	
00	General	
31	Grant-in-aid	0.01
11	Strengthening of Infrastructure for Institutional Training (SNA SPARSH Model (ST), Central under the CSS).	
00	General	
31	Grant-in-aid	0.01
911	Deduct - Recoveries of Overpayment	
01	Deduct - Recoveries of overpayment of previous year	
00	General	
31	Grant-in-aid	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 62 - LAW

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6231.32	4550.00	10781.32
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1000.00	0.00	1000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	7231.32	4550.00	11781.32

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 62		
	Total Revenue Expenditure	1000.00
2014	Administration of Justice	
00	-----	
102	High Courts	
01	High Court Bench at Goa	
00	General	
36	Procurement of I.T. Equipments	1000.00

Explanatory Note

For Procurement of I.T. Equipments for High Court

Demand No. 64 - AGRICULTURE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	25575.34	5054.78	30630.12
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	68.73	0.00	68.73
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	25644.07	5054.78	30698.85

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 64		
	Total Revenue Expenditure	68.73
2071	Pensions and Other Retirement Benefits	
01	Civil	
911	Deduct - Recoveries of Overpayment	
01	Recoveries of Overpayment of Previous Year	
00	General	
70	Deduct recoveries	0.01
2401	Crop Husbandry	
00	-----	
102	Food grain crops	
11	Rainfed Area Development (RAD) under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
50	Other charges	0.01
12	Rainfed Area Development (RAD) under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (State Share 40%)	
00	General	
32	Contributions	0.01
50	Other charges	0.01
13	Agroforestry under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY)	

	(Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
50	Other charges	0.01
14	Agroforestry under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (State Share 40%)	
00	General	
32	Contributions	0.01
50	Other charges	0.01
109	Extension and Farmer's Training	
13	Digital Agriculture (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
14	Digital Agriculture (State Share 40%)	
00	General	
32	Contributions	0.01
113	Agricultural Engineering	
07	Sub-Mission on Agricultural Mechanization (SMAM) (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
08	Sub-Mission on Agricultural Mechanization (SMAM) (State Share 40%)	
00	General	
32	Contributions	0.01
789	Special Component Plan for Scheduled Caste	
24	Sub-Mission on Agricultural Mechanization (SMAM) (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
25	Sub-Mission on Agricultural Mechanization (SMAM) (State Share 60%)	
00	General	
32	Contributions	0.01
26	Rainfed Area Development (RAD) under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
50	Other charges	0.01
27	Rainfed Area Development (RAD) under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (State Share 40%)	
00	General	
32	Contributions	0.01
50	Other charges	0.01
28	Agroforestry under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (Central Share 60%)	

00	General	
31	Grant-in-aid	0.01
50	Other charges	0.01
29	Agroforestry under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (State Share 40%)	
00	General	
32	Contributions	0.01
50	Other charges	0.01
30	Digital Agriculture (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
31	Digital Agriculture (State Share 40%)	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
24	Sub-Mission on Agricultural Mechanization (SMAM) (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
25	Sub-Mission on Agricultural Mechanization (SMAM) (State Share 60%)	
00	General	
32	Contributions	0.01
26	Rainfed Area Development (RAD) under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
50	Other charges	0.01
27	Rainfed Area Development (RAD) under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (State Share 40%)	
00	General	
32	Contributions	0.01
50	Other charges	0.01
28	Agroforestry under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
50	Other charges	0.01
29	Agroforestry under Pradhan Mantri Rashtriya Krishi Vikas Yojana (PM-RKVY) (State Share 40%)	
00	General	
32	Contributions	0.01
50	Other charges	0.01
30	Assistance for Fencing	

00	General	
33	Subsidies	0.01
31	Promoting improved technologies in food grains crops	
00	General	
33	Subsidies	0.01
32	Promotion of Millets	
00	General	
33	Subsidies	0.01
33	Assured Price for Food Grains and Oil Palm Produce	
00	General	
33	Subsidies	0.01
34	Assistance for High Yielding and Certified Seed	
00	General	
33	Subsidies	0.01
35	Revitalization of Khazan Land	
00	General	
33	Subsidies	0.01
36	Assistance for Crop Protection in Agriculture	
00	General	
33	Subsidies	0.01
37	Community Farming	
00	General	
33	Subsidies	0.01
38	Purchase of Agriculture Inputs for ST Farmers	
00	General	
33	Subsidies	0.01
39	Manures and Fertilizers	
00	General	
33	Subsidies	0.01
40	Organic Inputs	
00	General	
33	Subsidies	0.01
41	Human Resource Development	
00	General	
20	Other Administrative Expenses	0.01
34	Scholarship/Stipend	0.01
37	Exhibition / Fair Expenses	0.01
50	Other charges	0.01
42	Financial Assistance to Shetkari Aadhar Nidhi	
00	General	
50	Other charges	0.01

43	Interest Subsidy on Loans for Agriculture and Allied Activities	
00	General	
33	Subsidies	0.01
44	Promotion of Mechanization in Agriculture	
00	General	
33	Subsidies	0.01
45	Custom Hiring Service in Agriculture	
00	General	
33	Subsidies	0.01
46	Assistance for Removal of Weed	
00	General	
33	Subsidies	0.01
47	Development of Horticulture	
00	General	
33	Subsidies	0.01
48	Action Plan to Control Price Rise	
00	General	
33	Subsidies	0.01
49	Assured Price for Horticulture Produce	
00	General	
33	Subsidies	0.01
50	Green House/Poly House	
00	General	
33	Subsidies	0.01
51	Creation of Irrigation Infrastructure	
00	General	
33	Subsidies	0.01
52	Digital Agriculture (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
53	Digital Agriculture (State Share 40%)	
00	General	
32	Contributions	0.01
911	Deduct - Recoveries of Overpayment	
01	Recoveries of overpayment of previous year	
00	General	
32	Contributions	0.01
34	Scholarship/Stipend	0.01
37	Exhibition / Fair Expenses	0.01
2415	Agricultural Research and Education	
01	Crop Husbandry	

150	Assistance to ICAR (Plan)	
01	Krishi Vigyan Kendra in South Goa (A)	
00	General	
27	Minor Works	68.04
2551	Hill Areas	
01	Western Ghats	
796	Tribal Area Sub Plan	
01	Development of Land, Land Shaping and Contour Buding	
00	General	
20	Other Administrative Expenses	0.01
33	Subsidies	0.01
37	Exhibition / Fair Expenses	0.01
50	Other charges	0.01

Explanatory Note

Creation of New Object Head and Electricity Connection for FPO

Demand No. 65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	15345.28	755.01	16100.29
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.25	0.00	0.25
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	15345.53	755.01	16100.54

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 65		
	Total Revenue Expenditure	0.25
2403	Animal Husbandry	
00	-----	
101	Veterinary Services and Animal Health	
02	Assistance to State for control of Animal Disease (A) (Central Share 100%)	
00	General	
31	Grant-in-aid	0.01
19	Assistance to State for control of Animal Disease (A) (Central Share 50%)	
00	General	
31	Grant-in-aid	0.01
20	Assistance to States for control of Animal Disease (State Share 50%)	
00	General	
32	Contributions	0.01
113	Administrative Investigations and Statistics	
03	Livetsock Census (A)	
00	General	
31	Grant-in-aid	0.01
789	Special Component Plan for Scheduled Caste	
02	Assistance to States for control of Animal Disease (A) (Central Share 100%)	
00	General	
31	Grant-in-aid	0.01

03	Assistance to States for control of Animal Disease (A) (Central Share 50%))	
00	General	
31	Grant-in-aid	0.01
04	Assistance to States for control of Animal Disease (State Share 50%)	
00	General	
32	Contributions	0.01
05	Strengthening of Existing Veterinary Hospitals Dispensaries (ESVHD) (A) (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
06	Strengthening of Existing Veterinary Hospitals Dispensaries (ESVHD) (State Share 40%)	
00	General	
32	Contributions	0.01
07	Assistance to States for Control of Animal Diseases (A) (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
08	Assistance to States for Control of Animal Diseases (State Share 40%)	
00	General	
32	Contributions	0.01
10	Integrated Sample Survey (ISS) Salary Component (A) (Central Share 50%)	
00	General	
31	Grant-in-aid	0.01
11	Integrated Sample Survey (ISS) Salary Component (State Share 50%)	
00	General	
32	Contributions	0.01
12	Livestock Census (A) (Central Share 100%)	
00	General	
31	Grant-in-aid	0.01
796	Tribal Area Sub Plan	
02	Assistance to States for control of Animal Disease (A) (Central Share 100%)	
00	General	
31	Grant-in-aid	0.01
03	Assistance to States for control of Animal Disease (A) (Central Share 50%))	
00	General	
31	Grant-in-aid	0.01
04	Assistance to States for control of Animal Disease (State Share 50%)	
00	General	
32	Contributions	0.01
05	Strengthening of Existing Veterinary Hospitals Dispensaries (ESVHD) (A) (Central Share 60%)	
00	General	

31	Grant-in-aid	0.01
06	Strengthening of Existing Veterinary Hospitals Dispensaries (ESVHD) (State Share 40%)	
00	General	
32	Contributions	0.01
07	Assistance to States for Control of Animal Diseases (A) (Central Share 60%)	
00	General	
31	Grant-in-aid	0.01
08	Assistance to States for Control of Animal Diseases (State Share 40%)	
00	General	
32	Contributions	0.01
09	Integrated Sample Survey (ISS) Other Component (A) (Central Share 100%)	
00	General	
31	Grant-in-aid	0.01
10	Integrated Sample Survey (ISS) Salary Component (A) (Central Share 50%)	
00	General	
31	Grant-in-aid	0.01
11	Integrated Sample Survey (ISS) Salary Component (State Share 50%)	
00	General	
32	Contributions	0.01
12	Livestock Census (A) (Central Share 100%)	
00	General	
31	Grant-in-aid	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 66 - FISHERIES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4004.33	3218.00	7222.33
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2140.95	0.00	2140.95
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6145.28	3218.00	9363.28

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 66		
	Total Revenue Expenditure	2140.95
2405	Fisheries	
00	-----	
101	Inland fisheries	
14	Pradhan Mantri Matsya Sampada Yojana (State Share)	
00	General	
33	Subsidies	1568.05
105	Processing, Preservation and Marketing	
08	Aqua Goa/Mega Fish Festival	
00	General	
50	Other charges	400.00
789	Special Component Plan for Scheduled Caste	
02	Pradhan Mantri Matsya Sampada Yojana (State share)	
00	General	
33	Subsidies	13.60
796	Tribal Area Sub Plan	
03	Pradhan Mantri Matsya Sampada Yojana (State share)	
00	General	
33	Subsidies	159.30

Explanatory Note

For Fish Festival and Pradhan Mantri Matsya Sampada Yojana.

Demand No. 68 - FORESTS

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16149.44	700.51	16849.95
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1238.04	0.00	1238.04
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	17387.48	700.51	18087.99

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 68		
	Total Revenue Expenditure	1238.04
2406	Forestry and Wild Life	
01	Forestry	
001	Direction and Administration	
05	Forest Administration	
00	General	
35	Grant-in-aid (Salaries)	100.00
06	Intensification and Forestry Management	
00	General	
02	Wages	185.50
101	Forest Conservation, Development & Regeneration	
14	Rehabilitation of degraded forests plantation area	
00	General	
02	Wages	29.00
102	Social and Farm Forestry	
02	Development of Various Gardens and Parks (Goa Forest Dev. Corporation)	
00	General	
02	Wages	83.00
190	Assistance to Public Sector and Other Undertakings	
16	Grants for Cashew Fest Goa	
00	General	

31	Grant-in-aid	150.00
789	Special Component Plan for Scheduled Caste	
01	Scheduled Caste Development Schemes	
00	General	
02	Wages	10.00
800	Other Expenditure	
13	Grants for Rejuvenation of Cashew Plantation	
00	General	
31	Grant-in-aid	300.00
02	Environmental Forestry and Wild Life	
110	Wild Life Preservation	
09	Wild Life Management and Research	
00	General	
02	Wages	130.54
2551	Hill Areas	
01	Western Ghats	
800	Other Expenditure	
07	Maintenance of Botanical Garden cum Eco Recreational Park Salaulim	
00	General	
31	Grant-in-aid	250.00

Explanatory Note

For Grant of Temporary Status, and Various Activities of GFDC.

Demand No. 69 - HANDICRAFT,TEXTILE AND COIR

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3233.57	183.50	3417.07
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.03	0.00	0.03
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3233.60	183.50	3417.10

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 69		
	Total Revenue Expenditure	0.03
2851	Village and Small Industries	
00	-----	
001	Direction and Administration	
01	Department of Handicrafts, Textile and Coir	
00	General	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01
12	Foreign travel expenses	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 71 - COOPERATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3806.87	163.21	3970.08
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3806.88	163.21	3970.09

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 71		
	Total Revenue Expenditure	0.01
2425	Co-operation	
00	-----	
789	Special Component Plan for Scheduled Caste	
02	Strengthening of Cooperatives through IT intervention (Central Share)	
00	General	
50	Other charges	0.01

Explanatory Note

Creation of New Budget Head.

Demand No. 73 - STATE ELECTION COMMISSION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	800.00	0.00	800.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	500.00	0.00	500.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1300.00	0.00	1300.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 73		
	Total Revenue Expenditure	500.00
2515	Other Rural Development Programmes	
00	-----	
101	Panchayati Raj	
03	Elections to Local Bodies	
00	General	
13	Office expenses	500.00

Explanatory Note

For Conduct of Elections of Local Bodies.

Demand No. 74 - WATER RESOURCES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	26845.29	49154.00	75999.29
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	1000.00	1000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	26845.29	50154.00	76999.29

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 74		
	Total Capital Expenditure	1000.00
4702	Capital Outlay on Minor Irrigation	
00	-----	
800	Other Expenditure	
05	Water Resources Development Programme for Water Supply and Imp. purposes	
00	General	
53	Major Works	1000.00

Explanatory Note

Water Resources Development Programme for Water Supply.

Demand No. 76 - ELECTRICITY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	328527.79	84587.53	413115.32
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2000.02	33000.01	35000.03
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	330527.81	117587.54	448115.35

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 76		
	Total Revenue Expenditure	2000.02
2801	Power	
05	Transmission and Distribution	
052	Machinery and Equipment	
25	Energy Efficiency and Energy Conservation	
00	General	
50	Other charges	0.01
799	Suspense	
01	Stocks	
00	General	
43	Suspense	2000.00
800	Other Expenditure	
10	Work charge Establishment Cell	
00	General	
27	Minor Works	0.01
	Total Capital Expenditure	33000.01
4801	Capital Outlay on Power Projects	
05	Transmission and Distribution	
001	Direction and Administration	
16	Erection and augm. of 33/11KV Sub-Station line	

00	General	
53	Major Works	2000.00
39	Strengthening of 220 KV Transmission Network	
00	General	
53	Major Works	3000.00
53	Underground Cabling Scheme	
00	General	
53	Major Works	28000.00
70	Energy Efficiency and Energy Conservation	
00	General	
53	Major Works	0.01

Explanatory Note

Creation of New Object Head, Strengthening of Electricity Infrastructure and Underground Cabling Work.

Demand No. 78 - TOURISM

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	20977.92	23121.00	44098.92
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1500.00	1500.00	3000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	22477.92	24621.00	47098.92

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 78		
	Total Revenue Expenditure	1500.00
3452	Tourism	
01	Tourist Infrastructure	
101	Tourist Centre	
13	Beach Safety Management	
00	General	
50	Other charges	500.00
80	General	
104	Promotion and Publicity	
01	Traditional Festivals programmes	
00	General	
26	Advertising and Publicity	500.00
02	Participation in International Travel markets	
00	General	
26	Advertising and Publicity	500.00
	Total Capital Expenditure	1500.00
5452	Capital Outlay on Tourism	
01	Tourist Infrastructure	
101	Tourist Centre	
07	Golden Jubilee package for Green Belt	

00	General	
60	Other capital expenditure	500.00
08	Contribution to GTDC (SPV) for Tourism Infrastructure Development	
00	General	
53	Major Works	1000.00

Explanatory Note

For Domestic and International Programmes and Infrastructure Development through GTDC

Demand No. 82 - INFORMATION TECHNOLOGY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	12699.97	2300.03	15000.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	2000.00	2000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	12699.97	4300.03	17000.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 82		
	Total Capital Expenditure	2000.00
4059	Capital Outlay on Public Works	
01	Office Buildings	
051	Construction	
03	Electronic City/IT Park	
00	General	
60	Other capital expenditure	1000.00
04	Bharat Net	
00	General	
60	Other capital expenditure	1000.00

Explanatory Note

For I.T. Park at Tuem and Fibre Optic Connectivity.

Demand No. 85 - DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6905.31	0.01	6905.32
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5492.53	0.00	5492.53
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	12397.84	0.01	12397.85

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 85		
	Total Revenue Expenditure	5492.53
2505	Rural Employment	
01	National Programmes	
702	Jawahar Gram Samridhi Yojana	
20	Goa Gram Samrudhi Yojana	
00	General	
31	Grant-in-aid	1500.00
27	Implementation of SARAS fair	
00	General	
31	Grant-in-aid	200.00
789	Special Component Plan for Scheduled Caste	
03	National Rural Livelihood Mission (Central Share 60%)	
00	General	
31	Grant-in-aid	9.77
30	National Rural Livelihood Mission (State Share 40%)	
00	General	
31	Grant-in-aid	6.51
34	Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%	
00	General	
31	Grant-in-aid	0.47
45	Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%	

00	General	
31	Grant-in-aid	0.35
796	Tribal Area Sub Plan	
03	National Rural Livelihood Mission (Central Share 60%)	
00	General	
31	Grant-in-aid	55.44
30	National Rural Livelihood Mission (State hare 40%)	
00	General	
31	Grant-in-aid	6.40
02	Rural Employment Guarantee Scheme	
101	National Rural Employment Guarantee Scheme	
03	National Rural Livelihood Mission (Central Share 60%)	
00	General	
31	Grant-in-aid	1028.73
06	Deen Dayal Upadhyaya Gramin Kushal Yojana (DDU-GKY) (Central Share 60%)	
00	General	
31	Grant-in-aid	942.40
30	National Rural Livelihood Mission (StateShare 40%)	
00	General	
32	Contributions	531.09
33	Deen Dayal Upadhyaya Gramin Kushal Yojana (DDU-GKY) (StateShare 40%)	
00	General	
32	Contributions	621.60
34	Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%	
00	General	
31	Grant-in-aid	25.65
37	Start Up Village Entrepreneurship Programme (Central Share 60%)	
00	General	
31	Grant-in-aid	245.00
38	Start Up Village Entrepreneurship Programme (State Share 40%)	
00	General	
32	Contributions	152.00
44	National Rural Employment Guarantee Act (NREGA) State Scheme Salary	
00	General	
35	Grant-in-aid (Salaries)	150.00
45	Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%	
00	General	
31	Grant-in-aid	17.10
46	National Rural Employment Guarantee Act (NREGA) for Admin (State share)	
00	General	
32	Contributions	0.01

2515	Other Rural Development Programmes	
00	-----	
102	Community Development	
01	Mukhyamantri Annapurna Yojana	
00	General	
50	Other charges	0.01

Explanatory Note

Creation of New Budget Head, Infrastructure Development under Goa Gram Samruddhi Yojana and Expenses under Centrally Sponsored Schemes.

Demand No. 86 - NEW AND RENEWABLE ENERGY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6013.77	202.00	6215.77
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	500.00	0.00	500.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6513.77	202.00	6715.77

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 86		
	Total Revenue Expenditure	500.00
2810	New and Renewable Energy	
60	Others	
800	Other Expenditure	
01	New and Renewable Sources of Energy	
00	General	
31	Grant-in-aid	500.00

Explanatory Note

For Solar Plant at GEC

Demand No. 89 - DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2920.06	0.00	2920.06
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1520.02	0.00	1520.02
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4440.08	0.00	4440.08

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 89		
	Total Revenue Expenditure	1520.02
2235	Social Security and Welfare	
02	Social Welfare	
101	Welfare of Handicapped	
07	Purple Fest for Person with Disabilities	
00	General	
50	Other charges	1300.00
08	Accessible India Campaign(A)	
00	General	
50	Other charges	190.00
26	Survey of Persons with Disabilities	
00	General	
50	Other charges	30.00
32	Sheltered Workshop	
00	General	
31	Grant-in-aid	0.01
35	Grant-in-aid (Salaries)	0.01

Explanatory Note

Creation of New Object Head, Purple Fest and Survey and Various Other Activities of the Department.

Demand No. 90 - DRINKING WATER DEPARTMENT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	39172.81	40975.72	80148.53
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1400.50	1000.09	2400.59
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	40573.31	41975.81	82549.12

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 90		
	Total Revenue Expenditure	1400.50
2071	Pensions and Other Retirement Benefits	
01	Civil	
117	Government Contribution for Defined Contribution Pension Scheme	
01	Defined Contribution Pension Scheme	
00	General	
01	Salaries	900.50
2215	Water Supply and Sanitation	
01	Water Supply	
800	Other Expenditure	
07	Hiring of Vehicle	
00	General	
27	Minor Works	500.00
	Total Capital Expenditure	1000.09
4215	Capital Outlay on Water Supply and Sanitation	
01	Water Supply	
101	Urban Water Supply	
01	Water Supply Scheme at Opa	
00	General	
53	Major Works	500.00

03	Other Water Supply Schemes	
00	General	
53	Major Works	500.00
102	Rural Water Supply	
05	Jal Jeevan Mission (JJM)(For Coverage)(State Share)	
00	General	
53	Major Works	0.01
10	Jal Jeevan Mission(JJM)(For support & WQMS) (Central Share)	
00	General	
53	Major Works	0.01
11	Jal Jeevan Mission (JJM)(For support & WQMS)(State Share)	
00	General	
53	Major Works	0.01
12	Jal Jeevan Mission (JJM) (For Coverage) (Central Share)	
00	General	
53	Major Works	0.01
13	Jal Jeevan Mission (JJM) (For Coverage) (State Share)	
00	General	
53	Major Works	0.01
789	Special Component Plan for Scheduled Caste	
04	Jal Jeevan Mission (JJM) (For Coverage)(Central Share)	
00	General	
53	Major Works	0.01
05	Jal Jeevan Mission (JJM)(For Coverage)(State Share)	
00	General	
53	Major Works	0.01
796	Tribal Area Sub Plan	
04	Jal Jeevan Mission (JJM)(For Coverage)(Central Share)	
00	General	
53	Major Works	0.01
06	Jal Jeevan Mission (JJM) (For Coverage) (State Share)	
00	General	
53	Major Works	0.01

Explanatory Note

Creation of New Object Head, Expenses for Water Supply and Sanitation and Other Water Supply Schemes.

Demand No. 91 - DEPARTMENT OF FORENSIC SCIENCE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1471.08	0.00	1471.08
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1471.08	0.00	1471.08

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 91		
	Total Revenue Expenditure	1471.08
2055	Police	
00	-----	
116	Forensic Science	
04	Forensic Science Laboratory	
00	General	
01	Salaries	415.00
02	Wages	160.63
05	Rewards	0.50
07	Outsourcing of Utility Attendants	10.80
08	Maintenance of I.T. Equipments	2.00
09	Maintenance of Non I.T. Equipments / Machinery	7.50
10	Maintenance of Cars and Other Vehicles	2.00
11	Domestic travel expenses	10.00
13	Office expenses	150.00
17	Refreshment Charges	0.40
19	Stationery Expenses	10.00
20	Other Administrative Expenses	0.20
21	Supplies and Materials	550.00
24	POL	8.00
26	Advertising and Publicity	2.00

29	Telephone / Mobile Charges	1.00
30	Other contractual Services	18.00
34	Scholarship/Stipend	8.10
36	Procurement of I.T. Equipments	80.45
38	Furniture Expenses	10.00
39	Electricity Charges	6.00
40	Water Charges	1.50
50	Other charges	5.00
2071	Pensions and Other Retirement Benefits	
01	Civil	
117	Government Contribution for Defined Contribution Pension Scheme	
01	Defined Contribution Pension Scheme	
00	General	
01	Salaries	12.00

Explanatory Note

New Demand for Grants.

