

Demand No. 01 - LEGISLATURE SECRETARIAT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	263.50	1.00	264.50
<i>Voted</i>	5246.00	90.00	5336.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	130.00	130.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	120.00	0.00	120.00
<i>Voted</i>	0.00	100.00	100.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	383.50	1.00	384.50
<i>Voted</i>	5246.00	320.00	5566.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 01		
	Total Revenue Expenditure	120.00
2011	Parliament/ State/ Union Territory Legislatures	
02	State/Union Territory Legislatures	
101	Legislative Assembly	
01	Speaker and Deputy Speaker (Charged)	
00	General	
17	Refreshment Charges	10.00
18	Entertainment / Gift Expenses	10.00
02	Members	
00	General	
17	Refreshment Charges	100.00
	Total Capital Expenditure	100.00
4059	Capital Outlay on Public Works	
01	Office Buildings	
051	Construction	
01	Upgradation of Legislative Assembly	
00	General	

53	Major Works	100.00
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Explanatory Note

For Refreshment Charges of Legislature and Major Works.

Demand No. 02 - GENERAL ADMINISTRATION AND COORDINATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	14499.42	3000.01	17499.43
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.01	0.01
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	200.01	200.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	14499.42	3200.03	17699.45

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 02		
	Total Capital Expenditure	200.01
4059	Capital Outlay on Public Works	200.00
60	Other Buildings	
051	Construction	
01	NBCC Major Works	
00	General	
53	Major Works	
4216	Capital Outlay on Housing	
80	General	
901	Deduct Receipts and Recoveries on Capital Account	
07	Court Deposit of Goa Housing Board	
00	General	0.01
60	Other capital expenditure	

Explanatory Note

For repair works carried out through NBCC and Creation of New Head.

Demand No. 08 - TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	221519.90	480.00	221999.90
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3000.00	0.00	3000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	224519.90	480.00	224999.90

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 08		
	Total Revenue Expenditure	3000.00
2071	Pensions and Other Retirement Benefits	
01	Civil	
108	Contributions to Provident Funds	
02	Contribution to EPF of Contractual Employees	
00	General	
04	Pensionary charges	2000.00
2245	Relief on account of Natural Calamities	
02	Flood, Cyclones etc.	
101	Gratuitous Relief	
01	Assistance to Flood Affected Victims	
00	General	
32	Contributions	1000.00

Explanatory Note

For Contribution to EPF of Contractual Employees and payment of compensation.

Demand No. 10 - NOTARY SERVICES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1931.50	3300.00	5231.50
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	35.01	139.52	174.53
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1966.51	3439.52	5406.03

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 10		
	Total Revenue Expenditure	35.01
2030	Stamps and Registration	
03	Registration	
001	Direction and Administration	
01	Superintendence	
00	General	
34	Scholarship/Stipend	35.00
02	District Charges	
00	General	
34	Scholarship/Stipend	0.01
	Total Capital Expenditure	139.52
4059	Capital Outlay on Public Works	
01	Office Buildings	
051	Construction	
01	Building (Notary Services)	
00	General	
53	Major Works	139.52

Explanatory Note

Creation of New Object Head and Payment of Stipend .

Demand No. 11 - EXCISE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3040.15	4.00	3044.15
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	323.00	0.00	323.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3363.15	4.00	3367.15

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 11		
	Total Revenue Expenditure	323.00
2030	Stamps and Registration	
03	Registration	
001	Direction and Administration	
01	Superintendence	
00	General	
34	Scholarship/Stipend	10.00
2039	State Excise	
00	-----	
001	Direction and Administration	
01	Superintendence	
00	General	
01	Salaries	8.00
19	Stationery Expenses	3.00
20	Other Administrative Expenses	17.00
02	District Executive Establishment	
00	General	
01	Salaries	160.00

13	Office expenses	40.00
14	Rents, Rates, Taxes	85.00

Explanatory Note

For Salaries, Office Expenses, Rent, Rate, Taxes and Other Administrative Services

Demand No. 13 - TRANSPORT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	29110.04	4869.92	33979.96
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1000.03	0.00	1000.03
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1000.00	0.00	1000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	31110.07	4869.92	35979.99

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 13		
	Total Revenue Expenditure	1000.00
3055	Road Transport	
00	-----	
800	Other Expenditure	
02	Subsidy to Kadamba Transport Corporation Ltd.	
00	General	
33	Subsidies	1000.00

Explanatory Note

For payment of Subsidy to Kadamba Transport Corporation Ltd.

Demand No. 16 - COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5550.43	0.00	5550.43
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	282.50	0.00	282.50
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5832.93	0.00	5832.93

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 16		
	Total Revenue Expenditure	282.50
2053	District Administration	
00	-----	
093	District Establishment	
01	Civil Administration (South Goa)	
00	General	
06	Outsourcing of DEOs / Jr. Stenos and Other Services	72.50
07	Outsourcing of Utility Attendants	180.00
2245	Relief on account of Natural Calamities	
02	Flood, Cyclones etc.	
101	Gratuitous Relief	
01	Gratuitous Relief for affected victims	
00	General	
31	Grant-in-aid	30.00

Explanatory Note

For payment to GHRDC and Compensation

Demand No. 20 - PRINTING AND STATIONERY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2100.00	605.00	2705.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	500.00	500.01
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2100.02	1105.00	3205.02

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 20		
	Total Revenue Expenditure	0.01
2058	Stationery and Printing	
00	-----	
001	Direction and Administration	
01	Direction	
00	General	
24	POL	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 21 - PUBLIC WORKS DEPARTMENT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	74485.91	123079.66	197565.57
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	23400.02	23400.03
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	20000.00	20000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	74485.92	166479.68	240965.60

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 21		
	Total Capital Expenditure	20000.00
4059	Capital Outlay on Public Works	
01	Office Buildings	
051	Construction	
02	Public Works	
00	General	
53	Major Works	1000.00
5054	Capital Outlay on Roads and Bridges	
04	District and Other Roads	
337	Road Works	
03	Rural Roads	
00	General	
53	Major Works	12000.00
10	Reinstatement of Roads	
00	General	
53	Major Works	7000.00

Explanatory Note

For Buildings and Roads under PWD.

Demand No. 22 - VIGILANCE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1200.00	0.00	1200.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1200.01	0.00	1200.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 22		
	Total Revenue Expenditure	0.01
2062	Vigilance	
00	--	
105	Other Vigilance Agencies	
01	Directorate of Vigilance	
00	General	
20	Other Administrative Expenses	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 27 - OFFICIAL LANGUAGE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1499.99	100.00	1599.99
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1500.00	100.00	1600.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 27		
	Total Revenue Expenditure	0.01
2070	Other Administrative Services	
00	-----	
119	Official Languages	
02	Celebration of State Level Function Opinion Poll Day	
00	General	
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 29 - PUBLIC GRIEVANCES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	400.00	0.00	400.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	400.01	0.00	400.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 29		
	Total Revenue Expenditure	0.01
2070	Other Administrative Services	
00	-----	
800	Other Expenditure	
02	CM's Helpline	
00	General	
26	Advertising and Publicity	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 32 - FINANCE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	650.00	59000.00	59650.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	2000.00	2000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	650.01	61000.00	61650.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 32		
	Total Capital Expenditure	2000.00
4215	Capital Outlay on Water Supply and Sanitation	
02	Sewerage and Sanitation	
106	Sewerage Services	
01	Sewerage & Infrastructural Development Corporation	
00	General	
60	Other capital expenditure	2000.00

Explanatory Note

For Sewerage Projects.

Demand No. 34 - SCHOOL EDUCATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	202579.00	7421.01	210000.01
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.15	0.00	0.15
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5316.16	0.00	5316.16
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	207895.31	7421.01	215316.32

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 34		
	Total Revenue Expenditure	5316.16
2202	General Education	
01	Elementary Education	
106	Teachers and Other Services	
21	PM SHRI (Non-Recurring)(60%)	
00	General	
32	Contributions	0.01
22	PM SHRI (Non-Recurring)(40%)	
00	General	
32	Contributions	0.01
24	Samagra Shiksha Abhiyan (Non -Rec-60%)	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
01	Grants to non-Govt. Primary Schools	
00	General	
35	Grant-in-aid (Salaries)	200.00
800	Other Expenditure	

01	Grants to non-Govt. Primary Schools	
00	General	
35	Grant-in-aid (Salaries)	200.00
02	Secondary Education	
110	Assistance to non-Government Secondary Schools	
01	Salary and Maintenance Grants to non-Govt. Secondary Schools	
00	General	
35	Grant-in-aid (Salaries)	3000.00
06	Grants to Higher Secondary Schools	
00	General	
35	Grant-in-aid (Salaries)	200.00
789	Special Component Plan for Scheduled Caste	
13	PM SHRI (Non-Recurring)(60%)	
00	General	
32	Contributions	0.01
14	PM SHRI (Non-Recurring)(40%)	
00	General	
32	Contributions	0.01
15	PM POSHAN (Top-Up State Share)	
00	General	
50	Other charges	0.01
16	PM POSHAN (Recurring- State Share)	
00	General	
50	Other charges	0.01
17	Samagra Shiksha Abhiyan (Non -Rec-60%)	
00	General	
32	Contributions	0.01
18	Samagra Shiksha Abhiyan (Non -Rec-40%)	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
06	Salary and Maintenance Grants to non-Govt. Secondary Schools	
00	General	
35	Grant-in-aid (Salaries)	1366.00
07	Grants to Higher Secondary Schools	
00	General	
35	Grant-in-aid (Salaries)	350.00
19	PM SHRI (Non-Recurring)(60%)	
00	General	
32	Contributions	0.01
20	PM SHRI (Non-Recurring)(40%)	

00	General	
32	Contributions	0.01
21	PM POSHAN (Top-Up State Share)	
00	General	
50	Other charges	0.01
22	PM POSHAN (Recurring- State Share)	
00	General	
50	Other charges	0.01
23	Samagra Shiksha Abhiyan (Non -Rec-60%)	
00	General	
32	Contributions	0.01
24	Samagra Shiksha Abhiyan (Non -Rec-40%)	
00	General	
32	Contributions	0.01
800	Other Expenditure	
43	PM POSHAN (Recurring- State Share)	
00	General	
50	Other charges	0.01

Explanatory Note

For Centrally Sponsored Scheme, Grants to the Primary, Secondary and Higher Secondary School and Creation of New Object Head.

Demand No. 35 - HIGHER EDUCATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	67700.99	2300.00	70000.99
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.08	0.00	0.08
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	1000.00	1000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	67701.07	3300.00	71001.07

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 35		
	Total Capital Expenditure	1000.00
4202	Capital Outlay on Education, Sports, Art and Culture	
01	General Education	
203	University and Other Higher Education	
01	Electricity Substation at Goa University	
00	General	
53	Major Works	1000.00

Explanatory Note

For setting up of new Electricity Substation at Goa University

Demand No. 36 - TECHNICAL EDUCATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9499.59	2500.36	11999.95
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.01	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9499.59	2500.37	11999.96

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 36		
	Total Capital Expenditure	0.01
4202	Capital Outlay on Education, Sports, Art and Culture	
02	Technical Education	
103	Technical Schools	
13	Renovation/ Alteration of Bldg.(Technical Education)	
00	General	
60	Other capital expenditure	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 42 - SPORTS AND YOUTH AFFAIRS

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16690.02	3600.00	20290.02
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3250.01	1000.00	4250.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	19940.03	4600.00	24540.03

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 42		
	Total Revenue Expenditure	3250.01
2204	Sports and Youth Services	
00	-----	
101	Physical Education	
04	Directorate of Sports	
00	General	
39	Electricity Charges	50.00
11	Supply of Sports Equip. for Govt. & non-Govt. Schools	
00	General	
31	Grant-in-aid	10.00
18	Days of National Importance	
00	General	
50	Other charges	130.00
102	Youth Welfare Programmes for Students	
09	National Cadet Corps	
00	General	
50	Other charges	60.00
104	Sports and Games	

01	Civil Service Tournaments	
00	General	
50	Other charges	50.00
07	Sports Festival	
00	General	
21	Supplies and Materials	50.00
50	Other charges	100.00
26	Fide Chess World Cup 2025	
00	General	
30	Other contractual Services	0.01
31	Grant-in-aid	2500.00
37	Grants to SAG for Football Clubs	
00	General	
31	Grant-in-aid	300.00
	Total Capital Expenditure	1000.00
4202	Capital Outlay on Education, Sports, Art and Culture	
03	Sports and Youth Services - Sports Stadia	
800	Other Expenditure	
01	Construction of Playgrounds, Sports Complexes, etc. (Sports)	
00	General	
53	Major Works	1000.00

Explanatory Note

Recoupment of Contingency Fund, Grants to SAG for Football Clubs and Creation of New Head.

Demand No. 43 - ART AND CULTURE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	19645.28	4867.00	24512.28
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	600.04	0.00	600.04
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	700.00	1000.00	1700.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	20945.32	5867.00	26812.32

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 43		
	Total Revenue Expenditure	700.00
2205	Art and Culture	
00	-----	
102	Promotion of Art and Culture	
28	Conduct of Cultural Exchange/Shows/Celebrations	
00	General	
31	Grant-in-aid	600.00
57	Celebration of Lokatsav	
00	General	
20	Other Administrative Expenses	100.00
	Total Capital Expenditure	1000.00
4202	Capital Outlay on Education, Sports, Art and Culture	
04	Art and Culture	
106	Museums	
01	Establishment of Cultural Complex/Hostels/Ravindra Bhavan	
00	General	
53	Major Works	1000.00

Explanatory Note

For Celebration of Lokatsav and Recoupment of Contingency Funds

Demand No. 45 - DEPARTMENT OF ARCHIVES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2363.90	200.00	2563.90
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	300.00	0.00	300.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2663.91	200.00	2863.91

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 45		
	Total Revenue Expenditure	0.01
2205	Art and Culture	
00	-----	
104	Archives	
09	The Goa State Audio-Visual Archives	
00	General	
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 47 - GOA MEDICAL COLLEGE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	86300.02	13000.01	99300.03
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	2000.00	2000.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	1000.00	1000.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	86300.03	16000.01	102300.04

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 47		
	Total Revenue Expenditure	0.01
2210	Medical and Public Health	
01	Urban Health Services - Allopathy	
911	Deduct - Recoveries of Overpayment	
01	Recoveries of overpayment of previous year	
00	General	
21	Supplies and Materials	0.01
	Total Capital Expenditure	1000.00
4210	Capital Outlay on Medical and Public Health	
03	Medical Education, Training and Research	
105	Allopathy	
01	Contribution to GSIDC-Buildings (Goa Medical College)	
00	General	
53	Major Works	1000.00

Explanatory Note

For Building Works of Goa Medical College and Creation of New Object Head.

Demand No. 48 - HEALTH SERVICES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	79561.07	6139.13	85700.20
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.13	1700.00	1700.13
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	400.00	700.00	1100.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	79961.20	8539.13	88500.33

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 48		
	Total Revenue Expenditure	400.00
2210	Medical and Public Health	
01	Urban Health Services - Allopathy	
104	Medical Stores Depot	
01	Medical Depot	
00	General	
21	Supplies and Materials	100.00
80	General	
800	Other Expenditure	
11	Emergency Services through EMRI	
00	General	
31	Grant-in-aid	300.00
	Total Capital Expenditure	700.00
4210	Capital Outlay on Medical and Public Health	
01	Urban Health Services	
110	Hospitals and Dispensaries	
03	Upgradation/Renovation of Primary Health Centres, CHC,RMD, Hospitals by	

	GSIDC	
00	General	
53	Major Works	700.00

Explanatory Note

For Upgradation of Health Infrastructure and Purchase of Machineries.

Demand No. 49 - INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6723.00	1367.55	8090.55
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	500.00	500.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6723.00	1867.55	8590.55

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 49		
	Total Capital Expenditure	500.00
4210	Capital Outlay on Medical and Public Health	
03	Medical Education, Training and Research	
105	Allopathy	
01	Buildings (Psychiatry and Human Behaviour)	
00	General	
53	Major Works	500.00

Explanatory Note

For Capital Works undertaken by GSIDC

Demand No. 55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	17577.01	27691.00	45268.01
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1000.39	2200.33	3200.72
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.17	9000.10	9000.27
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	18577.57	38891.43	57469.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 55		
	Total Revenue Expenditure	0.17
2217	Urban Development	
00	-----	
191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	
32	Infrastructure Development for Stray Animals Management	
00	General	
31	Grant-in-aid	0.01
789	Special Component Plan for Scheduled Caste	
18	PM-eBus Sewa Scheme (Central share)	
00	General	
31	Grant-in-aid	0.01
19	PM-eBus Sewa Scheme (State share)	
00	General	
32	Contributions	0.01
20	National Urban Digital Mission (Central share)	
00	General	
31	Grant-in-aid	0.01

21	National Urban Digital Mission (State share)	
00	General	
32	Contributions	0.01
22	Deendayal Jan Aajeevika Yojana Shehari (D-JAY)(S) (Central share)	
00	General	
31	Grant-in-aid	0.01
23	Deendayal Jan Aajeevika Yojana Shehari (D-JAY)(S) (State share)	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
18	PM-eBus Sewa Scheme (Central share)	
00	General	
31	Grant-in-aid	0.01
19	PM-eBus Sewa Scheme (State share)	
00	General	
32	Contributions	0.01
20	National Urban Digital Mission (Central share)	
00	General	
31	Grant-in-aid	0.01
21	National Urban Digital Mission (State share)	
00	General	
32	Contributions	0.01
22	Deendayal Jan Aajeevika Yojana Shehari (D-JAY)(S) (Central share)	
00	General	
31	Grant-in-aid	0.01
23	Deendayal Jan Aajeevika Yojana Shehari (D-JAY)(S) (State share)	
00	General	
32	Contributions	0.01
80	General	
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	
16	PM-eBus Sewa Scheme (Central share)	
00	General	
31	Grant-in-aid	0.01
17	PM-eBus Sewa Scheme (State share)	
00	General	
32	Contributions	0.01
18	National Urban Digital Mission (Central share)	
00	General	
31	Grant-in-aid	0.01
19	National Urban Digital Mission (State share)	

00	General	
32	Contributions	0.01
	Total Capital Expenditure	9000.10
4217	Capital Outlay on Urban Development	
60	Other Urban Development Schemes	
001	Direction and Administration	
01	Special Assistance to States for Capital investment	
00	General	
60	Other capital expenditure	9000.00
12	Urban Challenge Funds (Central share)	
00	General	
60	Other capital expenditure	0.01
13	Urban Challenge Funds (State share)	
00	General	
60	Other capital expenditure	0.01
789	Special Component Plan for Scheduled Castes	
15	Smart City Mission (Central Share)	
00	General	
60	Other capital expenditure	0.01
16	Smart City Mission (State Share)	
00	General	
60	Other capital expenditure	0.01
17	Urban Challenge Funds (Central share)	
00	General	
60	Other capital expenditure	0.01
18	Urban Challenge Funds (State share)	
00	General	
60	Other capital expenditure	0.01
796	Tribal Area Sub-plan	
15	Smart City Mission (Central Share)	
00	General	
60	Other capital expenditure	0.01
16	Smart City Mission (State Share)	
00	General	
60	Other capital expenditure	0.01
17	Urban Challenge Funds (Central share)	
00	General	
60	Other capital expenditure	0.01
18	Urban Challenge Funds (State share)	
00	General	

60	Other capital expenditure	0.01
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Explanatory Note

Special Assistance to States for Capital Investments and Creation of New Object Heads.

Demand No. 56 - INFORMATION AND PUBLICITY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	10492.65	670.00	11162.65
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	357.00	0.00	357.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4700.00	0.00	4700.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	15549.65	670.00	16219.65

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 56		
	Total Revenue Expenditure	4700.00
2220	Information and Publicity	
01	Films	
800	Other Expenditure	
01	Grant to Entertainment Society of Goa	
00	General	
31	Grant-in-aid	1000.00
60	Others	
101	Advertising and Visual Publicity	
01	Advertising and Visual Publicity	
00	General	
26	Advertising and Publicity	500.00
106	Field Publicity	
01	Field Publicity	
00	General	
50	Other charges	1700.00
07	Entertainment Society of Goa (Indian Racing Festival IRF)	
00	General	

50	Other charges	1500.00
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Explanatory Note

For Field Publicity, Grants to ESG and Recoupment of Contingency Advance sanctioned.

Demand No. 57 - SOCIAL WELFARE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	54610.01	1650.00	56260.01
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.33	1810.01	1810.34
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.09	0.00	0.09
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	54610.43	3460.01	58070.44

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 57		
	Total Revenue Expenditure	0.09
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
04	Welfare of Minorities	
102	Economic Development	
03	Pradhan Mantri Jan VIKAS Karyakram (General) (Centre Share 60%)	
00	General	
50	Other charges	0.01
04	Pradhan Mantri Jan Vikas Karyakram (PMJVK) General (State Share 40%)	
00	General	
32	Contributions	0.01
2235	Social Security and Welfare	
02	Social Welfare	
104	Welfare of Aged, Infirm and Destitute	
25	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	
00	General	
50	Other charges	0.01
26	Indira Gandhi National Widow Pension Scheme (IGNWPS)	

00	General	
50	Other charges	0.01
27	Indira Gandhi National Disability Pension Scheme (IGNDPS)	
00	General	
50	Other charges	0.01
28	National Family Benefits Scheme (NFBS)	
00	General	
50	Other charges	0.01
789	Special Component Plan for Scheduled Caste	
11	pre-matric scholarship to SC student studying in class IX and X	
00	General	
50	Other charges	0.01
796	Tribal Area Sub Plan	
12	pre-matric scholarship to student studying in class I to X of parent engaged in unclean and hazardous occupation	
00	General	
50	Other charges	0.01
13	Pradhan Mantri Jan Vikas Karyakram (PMJVK)	
00	General	
32	Contributions	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 58 - WOMEN AND CHILD DEVELOPMENT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	44884.41	58.00	44942.41
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3090.06	0.00	3090.06
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	47974.47	58.00	48032.47

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 58		
	Total Revenue Expenditure	3090.06
2235	Social Security and Welfare	
02	Social Welfare	
102	Child Welfare	
01	Welfare Projects	
00	General	
50	Other charges	500.00
41	Integrated Child Development Scheme including Health Cover (A)	
00	General	
50	Other charges	250.00
52	Anganwadi Services General (Top up share) "T"	
00	General	
32	Contributions	650.00
73	Beti Bachao Beti Padhao (A)	
00	General	
32	Contributions	0.01
74	Child Helpline	
00	General	

32	Contributions	0.01
75	Care & Support to Victim under Section 4 & 6 of POCSO Act 2012	
00	General	
32	Contributions	0.01
103	Women's Welfare	
24	Ladli Laxmi Scheme	
00	General	
50	Other charges	1200.00
51	Sakhi - One Stop Centre (A)	
00	General	
32	Contributions	0.01
52	Universal Women Helpline (A)	
00	General	
32	Contributions	0.01
53	Nari Adalat	
00	General	
32	Contributions	0.01
106	Correctional Services	
01	Programme for Delinquent Children	
00	General	
01	Salaries	90.00
796	Tribal Area Sub Plan	
04	Dearness Allowance to Housewives	
00	General	
50	Other charges	400.00

Explanatory Note

For Laadli Laxmi Scheme, Griha Aadhar, Centrally Sponsored Schemes and Creation of New Object Head.

Demand No. 64 - AGRICULTURE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	25575.34	5054.78	30630.12
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	68.73	0.00	68.73
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.10	0.00	0.10
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	25644.17	5054.78	30698.95

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 64		
	Total Revenue Expenditure	0.10
2401	Crop Husbandry	
00	-----	
102	Food grain crops	
02	Crop Production and Input Management	
00	General	
28	Professional Services	0.01
108	Commercial Crops	
18	Mission for Aatmanirbharta in Pulses	
00	General	
31	Grant-in-aid	0.01
19	Mission for Aatmanirbharta in Pulses	
00	General	
32	Contributions	0.01
789	Special Component Plan for Scheduled Caste	
32	Mission for Aatmanirbharta in Pulses	
00	General	
31	Grant-in-aid	0.01

33	Mission for Aatmanirbharta in Pulses	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
54	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (PM-RKVY)	
00	General	
31	Grant-in-aid	0.01
55	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (PM-RKVY)	
00	General	
32	Contributions	0.01
56	Mission for Aatmanirbharta in Pulses	
00	General	
31	Grant-in-aid	0.01
57	Mission for Aatmanirbharta in Pulses	
00	General	
32	Contributions	0.01
2402	Soil and Water Conservation	
00	-----	
796	Tribal Area Sub Plan	
01	Revitalization of Water Bodies	
00	General	
33	Subsidies	0.01

Explanatory Note

Creation of New Object Heads.

Demand No. 65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	15345.28	755.01	16100.29
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.25	0.00	0.25
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2350.34	0.00	2350.34
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	17695.87	755.01	18450.88

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 65		
	Total Revenue Expenditure	2350.34
2403	Animal Husbandry	
00	-----	
001	Direction and Administration	
03	Goa College of Veterinary and Animal Sciences	
00	General	
01	Salaries	100.00
21	Supplies and Materials	100.00
36	Procurement of I.T. Equipments	100.00
50	Other charges	50.00
101	Veterinary Services and Animal Health	
04	Assistance to States for Control of Animal Disease (State Share 100%)	
00	General	
32	Contributions	0.01
21	National Livestock Mission (NLM) (100% Central)	
00	General	
31	Grant-in-aid	0.01
22	National Livestock Mission (NLM) (100% State)	

00	General	
32	Contributions	0.01
23	National Livestock Mission (NLM) (90% Central)	
00	General	
31	Grant-in-aid	0.01
24	National Livestock Mission (NLM) (10% State)	
00	General	
32	Contributions	0.01
25	National Livestock Mission (NLM) (50% Central)	
00	General	
31	Grant-in-aid	0.01
26	National Livestock Mission (NLM) (50% State)	
00	General	
32	Contributions	0.01
113	Administrative Investigations and Statistics	
07	Integrated Sample Survey (ISS) Other Component (State Share 100%)	
00	General	
32	Contributions	0.01
08	Livestock Census (State Share 100%)	
00	General	
32	Contributions	0.01
789	Special Component Plan for Scheduled Caste	
13	National Livestock Mission (NLM) (100% Central)	
00	General	
31	Grant-in-aid	0.01
14	Assistance to States for Control of Animal Disease (State Share 100%)	
00	General	
32	Contributions	0.01
15	National Livestock Mission (NLM) (100% State)	
00	General	
32	Contributions	0.01
16	Livestock Census (State Share 100%)	
00	General	
32	Contributions	0.01
17	Integrated Sample Survey (ISS) Other Component (State Share 100%)	
00	General	
32	Contributions	0.01
18	National Livestock Mission (NLM) (90% Central)	
00	General	
31	Grant-in-aid	0.01
19	National Livestock Mission (NLM) (10% State)	

00	General	
32	Contributions	0.01
20	National Livestock Mission (NLM) (50% Central)	
00	General	
31	Grant-in-aid	0.01
21	National Livestock Mission (NLM) (50% State)	
00	General	
32	Contributions	0.01
22	National Livestock Mission (NLM) (60% Central)	
00	General	
31	Grant-in-aid	0.01
23	National Livestock Mission (NLM) (40% State)	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
13	National Livestock Mission (NLM) (100% Central)	
00	General	
31	Grant-in-aid	0.01
14	Assistance to States for Control of Animal Disease (State Share 100%)	
00	General	
32	Contributions	0.01
15	National Livestock Mission (NLM) (100% State)	
00	General	
32	Contributions	0.01
16	Livestock Census (State Share 100%)	
00	General	
32	Contributions	0.01
17	Integrated Sample Survey (ISS) Other Component (State Share 100%)	
00	General	
32	Contributions	0.01
18	National Livestock Mission (NLM) (90% Central)	
00	General	
31	Grant-in-aid	0.01
19	National Livestock Mission (NLM) (10% State)	
00	General	
32	Contributions	0.01
20	National Livestock Mission (NLM) (50% Central)	
00	General	
31	Grant-in-aid	0.01
21	National Livestock Mission (NLM) (50% State)	
00	General	

32	Contributions	0.01
22	National Livestock Mission (NLM) (60% Central)	
00	General	
31	Grant-in-aid	0.01
23	National Livestock Mission (NLM) (40% State)	
00	General	
32	Contributions	0.01
800	Other Expenditure	
07	The Goa Stray Cattle Management Scheme 2013	
00	General	
31	Grant-in-aid	2000.00
2404	Dairy Development	
00	-----	
102	Dairy Development Projects	
14	National Program for Dairy Development (NPDD) (100% Central)	
00	General	
31	Grant-in-aid	0.01
789	Special Component Plan for Scheduled Caste	
02	National Program for Dairy Development (NPDD) (100% Central)	
00	General	
31	Grant-in-aid	0.01
796	Tribal Area Sub Plan	
02	National Program for Dairy Development (NPDD) (100% Central)	
00	General	
31	Grant-in-aid	0.01

Explanatory Note

For Goa Stray Cattle Management Scheme and Creation of New Object Heads.

Demand No. 67 - PORTS ADMINISTRATION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1821.31	3120.10	4941.41
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	401.21	0.00	401.21
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2222.52	3120.10	5342.62

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 67		
	Total Revenue Expenditure	401.21
3051	Ports and Lighthouses	
02	Minor Ports	
102	Port Management	
01	Port Establishment	
00	General	
20	Other Administrative Expenses	0.01
80	General	
003	Training	
03	Establishment of Maritime Board	
00	General	
50	Other charges	401.20

Explanatory Note

Recoupment of Contingency Fund and Creation of New Object Head.

Demand No. 68 - FORESTS

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	16149.44	700.51	16849.95
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1238.04	0.00	1238.04
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	538.97	0.00	538.97
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	17926.45	700.51	18626.96

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 68		
	Total Revenue Expenditure	538.97
2406	Forestry and Wild Life	
01	Forestry	
001	Direction and Administration	
05	Forest Administration	
00	General	
27	Minor Works	41.65
35	Grant-in-aid (Salaries)	100.00
06	Intensification and Forestry Management	
00	General	
02	Wages	57.00
27	Minor Works	5.00
101	Forest Conservation, Development & Regeneration	
13	Forest Conservation and Development	
00	General	
27	Minor Works	27.80
14	Rehabilitation of degraded forests plantation area	
00	General	

02	Wages	56.75
102	Social and Farm Forestry	
02	Development of Various Gardens and Parks (Goa Forest Dev. Corporation)	
00	General	
02	Wages	33.50
27	Minor Works	5.00
06	Social and Urban Forestry	
00	General	
27	Minor Works	5.00
07	G-20 Summit	
00	General	
02	Wages	4.96
789	Special Component Plan for Scheduled Caste	
01	Scheduled Caste Development Schemes	
00	General	
02	Wages	12.50
27	Minor Works	11.25
796	Tribal Area Sub Plan	
01	Scheduled Tribe Development Schemes	
00	General	
02	Wages	30.00
27	Minor Works	10.00
02	Environmental Forestry and Wild Life	
110	Wild Life Preservation	
09	Wild Life Management and Research	
00	General	
02	Wages	41.34
10	Wild Life and Eco. Tourism	
00	General	
27	Minor Works	15.00
2551	Hill Areas	
01	Western Ghats	
789	Special Component Plan for Scheduled Caste	
01	Schedule Castes Development Schemes	
00	General	
02	Wages	13.02
796	Tribal Area Sub Plan	
01	Schedule Tribe Development Schemes	
00	General	
02	Wages	27.00
800	Other Expenditure	

05	Forest protection and Development	
00	General	
02	Wages	42.20

Explanatory Note

For Wages and Minor Works

Demand No. 69 - HANDICRAFT,TEXTILE AND COIR

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3233.57	183.50	3417.07
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.03	0.00	0.03
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.04	0.00	0.04
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	3233.64	183.50	3417.14

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 69		
	Total Revenue Expenditure	0.04
2851	Village and Small Industries	
00	-----	
789	Special Component Plan for Scheduled Caste	
04	Vishwakarma Kaushal Yojana Scheme	
00	General	
30	Other contractual Services	0.01
34	Scholarship/Stipend	0.01
796	Tribal Area Sub Plan	
04	Vishwakarma Kaushal Yojana Scheme	
00	General	
30	Other contractual Services	0.01
34	Scholarship/Stipend	0.01

Explanatory Note

Creation of New Object Heads.

Demand No. 70 - CIVIL SUPPLIES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5800.04	0.02	5800.06
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.04	0.00	0.04
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	5800.08	0.02	5800.10

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 70		
	Total Revenue Expenditure	0.04
2408	Food, Storage and Warehousing	
01	Food	
789	Special Component Plan for Scheduled Caste	
04	subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges(central share 50%)	
00	General	
50	Other charges	0.01
05	subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges(state share 50%)	
00	General	
50	Other charges	0.01
796	Tribal Area Sub Plan	
04	subsidy for meeting shortfall in procurement of foodgrains transportation and handling charges(central share 50%)	
00	General	
50	Other charges	0.01
05	subsidy for meeting shortfall in procurement of foodgrains transportation and	

	handling charges(state share 50%)	
00	General	
50	Other charges	0.01

Explanatory Note

Creation of New Object Heads.

Demand No. 73 - STATE ELECTION COMMISSION

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	800.00	0.00	800.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	500.00	0.00	500.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	400.00	0.00	400.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1700.00	0.00	1700.00

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 73		
	Total Revenue Expenditure	400.00
2515	Other Rural Development Programmes	
00	-----	
101	Panchayati Raj	
03	Elections to Local Bodies	
00	General	
13	Office expenses	400.00

Explanatory Note

For Elections to Local Bodies

Demand No. 74 - WATER RESOURCES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	26845.29	49154.00	75999.29
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	1000.00	1000.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	6000.00	6000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	26845.29	56154.00	82999.29

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 74		
	Total Capital Expenditure	6000.00
4701	Capital Outlay on Medium Irrigation	
04	Medium Irrigation - Non-Commercial	
001	Direction and Administration	
07	Tillari Irrigation Project	
00	General	
53	Major Works	1000.00
4702	Capital Outlay on Minor Irrigation	
00	-----	
800	Other Expenditure	
01	Minor Irrigation Works	
00	General	
53	Major Works	500.00
05	Water Resources Development Programme for Water Supply and Imp. purposes	
00	General	
53	Major Works	3500.00
4711	Capital Outlay on Flood Control Projects	
01	Flood Control	

103	Civil Works	
01	Flood Control Works - Protective Works	
00	General	
53	Major Works	1000.00

Explanatory Note

For Capital Works

Demand No. 76 - ELECTRICITY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	328527.79	84587.53	413115.32
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2000.02	33000.01	35000.03
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	24500.00	52000.00	76500.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	355027.81	169587.54	524615.35

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 76		
	Total Revenue Expenditure	24500.00
2801	Power	
02	Thermal Power Generation	
101	Purchase of Power	
01	Cost of bulk supply of power from NTPC,KPTCL and RSPCL	
00	General	
39	Electricity Charges	12500.00
05	Transmission and Distribution	
001	Direction and Administration	
01	Establishment	
00	General	
39	Electricity Charges	10000.00
799	Suspense	
01	Stocks	
00	General	
43	Suspense	2000.00
	Total Capital Expenditure	52000.00

4801	Capital Outlay on Power Projects	
05	Transmission and Distribution	
001	Direction and Administration	
02	Infrastrure Development through Electricity Duty	
00	General	
53	Major Works	12500.00
22	System Improvement Schemes	
00	General	
53	Major Works	2000.00
39	Strengthening of 220 KV Transmission Network	
00	General	
53	Major Works	16500.00
45	Erection of 220/110/33/11 KV Sub-Station at Verna (New)	
00	General	
53	Major Works	1000.00
53	Underground Cabling Scheme	
00	General	
53	Major Works	18000.00
796	Tribal Area Sub Plan	
01	Scheduled Tribe Development Scheme	
00	General	
53	Major Works	2000.00

Explanatory Note

For Power Purchase, Book Transfer and Capital Works of Electricity.

Demand No. 78 - TOURISM

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	20977.92	23121.00	44098.92
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1500.00	1500.00	3000.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1500.00	0.00	1500.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	23977.92	24621.00	48598.92

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 78		
	Total Revenue Expenditure	1500.00
3452	Tourism	
01	Tourist Infrastructure	
101	Tourist Centre	
13	Beach Safety Management	
00	General	
50	Other charges	500.00
80	General	
104	Promotion and Publicity	
01	Traditional Festivals programmes	
00	General	
26	Advertising and Publicity	500.00
02	Participation in International Travel markets	
00	General	
26	Advertising and Publicity	500.00

Explanatory Note

Advertisements for Traditional Festivals and Beach Safety.

Demand No. 81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9338.23	3885.02	13223.25
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	250.04	0.03	250.07
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	9588.27	3885.05	13473.32

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 81		
	Total Revenue Expenditure	250.04
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	
02	Welfare of Scheduled Tribes	
794	Special Central Assistance for Tribal Sub-Plan	
06	Administrative Cost to States/UTs for Implementation of Scheme (Central)	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
05	Support to Tribal Research Institute General (Central)	
00	General	
32	Contributions	0.01
800	Other Expenditure	
30	"BIRSA MUNDA SAUSCRITIK GAURAV YATRA"	
00	General	
50	Other charges	250.00
80	General	
102	Aid to Voluntary Organisations	

02	Financial Assistance to Organisation for Seminar, Conference etc. (Central)	
00	General	
32	Contributions	0.01
02	Financial Assistance to Organisations for Seminars, Conference etc.,	
00	General	
50	Other charges	0.01
	Total Capital Expenditure	0.03
4225	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	
02	Welfare of Scheduled Tribes	
794	Special Centre Assistance for Tribal Sub-Plan	
02	Raising Socio-Economic level of Scheduled Tribes (SCA to TSS) Central	
00	General	
32	Contributions	0.01
796	Tribal Area Sub Plan	
05	Support to Tribal Research Institute Capital (Central)	
00	General	
32	Contributions	0.01
06	Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (Central)	
00	General	
32	Contributions	0.01

Explanatory Note

Recoupment of Contingency Fund and Creation of New Object Heads.

Demand No. 82 - INFORMATION TECHNOLOGY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	12699.97	2300.03	15000.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	2000.00	2000.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	12699.98	4300.03	17000.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 82		
	Total Revenue Expenditure	0.01
2852	Industries	
07	Telecommunication and Electronic Industries	
102	Digital India Programme	
01	Digitization	
00	General	
50	Other charges	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 86 - NEW AND RENEWABLE ENERGY

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6013.77	202.00	6215.77
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	500.00	0.00	500.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.01	0.00	0.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	6513.78	202.00	6715.78

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 86		
	Total Revenue Expenditure	0.01
2810	New and Renewable Energy	
00	-----	
001	Direction and Administration	
01	Sponsored Renewable Energy and Technology Program	
00	General	
30	Other contractual Services	0.01

Explanatory Note

Creation of New Object Head.

Demand No. 89 - DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	2920.06	0.00	2920.06
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1520.02	0.00	1520.02
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	200.00	200.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	4440.08	200.00	4640.08

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 89		
	Total Capital Expenditure	200.00
4235	Capital Outlay on Social Security and Welfare	
02	Social Welfare	
104	Welfare of aged, infirm and destitute	
01	Refurbishment of Office Premises	
00	General	
53	Major Works	200.00

Explanatory Note

For Refurbishment for Office Premises against surrenders.

Demand No. 90 - DRINKING WATER DEPARTMENT

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	39172.81	40975.72	80148.53
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1400.50	1000.09	2400.59
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	2000.00	2000.00
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	40573.31	43975.81	84549.12

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 90		
	Total Capital Expenditure	2000.00
4215	Capital Outlay on Water Supply and Sanitation	
01	Water Supply	
102	Rural Water Supply	
01	Rural Piped Water Supply Schemes	
00	General	
53	Major Works	2000.00

Explanatory Note

For Rural Water Supply Scheme.

Demand No. 91 - DEPARTMENT OF FORENSIC SCIENCE

(Rs. in lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	0.00	0.00	0.00
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (First Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1471.08	0.00	1471.08
Supplementary Estimates of the amount under supplementary demand for grants 2025-2026 (Second Batch)			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	100.01	0.00	100.01
TOTAL - Original Plus Supplementary			
<i>Charged</i>	0.00	0.00	0.00
<i>Voted</i>	1571.09	0.00	1571.09

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 91		
	Total Revenue Expenditure	100.01
2055	Police	
00	-----	
116	Forensic Science	
04	Forensic Science Laboratory	
00	General	
21	Supplies and Materials	100.00
28	Professional Services	0.01

Explanatory Note

For Purchase of Equipment and Creation of New Object Head.

