



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 21 PUBLIC WORKS DEPARTMENT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	74485.91	123079.66	197565.57
Total	74485.91	123079.66	197565.57

(Rs. in lakhs)

Demand and Major Heads	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 21	208830.43	297655.00	290655.00	197565.57
2059 Public Works	15220.47	47200.82	47200.82	37043.88
2070 Other Administrative Services	23.24	82.74	82.74	87.74
2071 Pensions and Other Retirement Benefits	1667.53	4000.00	4000.00	2500.00
2215 Water Supply and Sanitation	49062.96	57181.77	57181.77	8804.98
2216 Housing	1845.70	2150.00	2150.00	2080.00
3054 Roads and Bridges	14443.76	30954.30	30954.30	23969.31
4059 Capital Outlay on Public Works	1720.63	9475.21	9475.21	8407.53
4215 Capital Outlay on Water Supply and Sanitation	45934.49	62906.38	49106.38	11991.93
4216 Capital Outlay on Housing	--	0.01	0.01	0.01
4551 Capital Outlay on Hill Areas	--	0.02	0.02	0.02
5054 Capital Outlay on Roads and Bridges	78911.65	82703.75	89503.75	96180.17
5452 Capital Outlay on Tourism	--	1000.00	1000.00	6500.00

