



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 76 ELECTRICITY

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	328527.79	84587.53	413115.32
Total	328527.79	84587.53	413115.32

(Rs. in lakhs)

Demand and Major Heads	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 76	410784.09	399910.00	418910.00	413115.32
2071 Pensions and Other Retirement Benefits	2931.72	9413.59	9413.59	9000.00
2801 Power	351703.54	312607.71	312607.71	319527.79
4801 Capital Outlay on Power Projects	56148.83	77888.70	96888.70	84587.53

