



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - I

MARCH, 2025

Demand No. 90 DRINKING WATER DEPARTMENT

Estimate of the Amount required in the year ending 31st March, 2026 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	39172.81	40975.72	80148.53
Total	39172.81	40975.72	80148.53

(Rs. in lakhs)

Demand and Major Heads	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 90	--	--	--	80148.53
2215 Water Supply and Sanitation	--	--	--	39172.81
4215 Capital Outlay on Water Supply and Sanitation	--	--	--	40975.72

