



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 18 JAILS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	3167.53	261.49	3429.02
Total	3167.53	261.49	3429.02

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 18 (Revenue & Capital) [2056, 2071, 4059]	1984.57	3032.08	3032.10	3429.02
Total Revenue Expenditure	1984.57	2769.60	2769.62	3167.53
2056 Jails	1925.02	2686.60	2686.62	3072.53
001 Direction and Administration	301.21	432.90	432.91	432.91
01 Superintendence	301.21	432.90	432.91	432.91
00 - General				
01 Salaries	116.43	205.00	205.00	205.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.20	0.20	172.00
07 Outsourcing of Utility Attendants	--	0.20	0.20	0.20
08 Maintenance of I.T. Equipments	0.04	1.00	1.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.50	0.50	0.50
10 Maintenance of Cars and Other Vehicles	0.52	1.20	1.20	1.20
11 Domestic travel expenses	0.46	2.00	2.00	2.00
12 Foreign travel expenses	--	0.50	0.50	0.50
13 Office expenses	19.26	26.60	26.60	26.80
17 Refreshment Charges	--	1.50	1.50	1.50
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	0.93	3.00	3.00	3.00
20 Other Administrative Expenses	--	--	0.01	0.01
26 Advertising and Publicity	0.03	0.50	0.50	0.50
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.14	0.50	0.50	0.50
36 Procurement of I.T. Equipments	--	1.00	1.00	1.00

Demand No. 18 JAILS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
38 Furniture Expenses	1.53	1.00	1.00	1.00
39 Electricity Charges	1.32	1.40	1.40	1.40
40 Water Charges	--	0.30	0.30	0.30
50 Other charges	160.55	185.00	185.00	13.00
101 Jails	1583.40	2081.20	2081.21	2135.20
01 Central Jails	1230.84	1570.00	1570.00	1526.00
00 - General				
01 Salaries	793.18	1045.00	1045.00	1045.00
02 Wages	45.98	50.00	50.00	50.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	1.00	1.00	1.00
07 Outsourcing of Utility Attendants	--	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	--	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	9.50	9.50	6.50
10 Maintenance of Cars and Other Vehicles	0.47	2.00	2.00	2.00
11 Domestic travel expenses	0.26	0.50	0.50	0.50
13 Office expenses	14.99	29.00	29.00	29.00
17 Refreshment Charges	0.25	0.50	0.50	0.50
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	4.31	5.00	5.00	5.00
29 Telephone / Mobile Charges	0.16	0.50	0.50	0.50
34 Scholarship/Stipend	9.36	17.00	17.00	23.00
36 Procurement of I.T. Equipments	--	2.00	2.00	5.00
37 Exhibition / Fair Expenses	--	0.50	0.50	0.50
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	44.53	69.00	69.00	69.00
40 Water Charges	19.02	30.00	30.00	30.00
50 Other charges	298.33	300.00	300.00	250.00
02 Other Jails	347.84	509.20	509.20	509.20

Demand No. 18 JAILS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
00 - General				
01 Salaries	340.04	495.00	495.00	495.00
02 Wages	--	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	--	0.40	0.40	0.40
09 Maintenance of Non I.T. Equipments / Machinery	--	0.40	0.40	0.40
10 Maintenance of Cars and Other Vehicles	1.26	0.60	0.60	0.60
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	0.45	0.60	0.60	0.60
19 Stationery Expenses	--	0.20	0.20	0.20
39 Electricity Charges	0.14	0.50	0.50	0.50
40 Water Charges	--	0.20	0.20	0.20
50 Other charges	5.95	9.30	9.30	9.30
03 e-Prison project (Central Share)	4.72	1.00	1.00	1.00
00 - General				
50 Other charges	4.72	1.00	1.00	1.00
04 e-Prison project (state Share)	--	1.00	1.00	1.00
00 - General				
32 Contributions	--	1.00	1.00	1.00
05 Women Prison	--	--	--	30.00
00 - General				
50 Other charges	--	--	--	30.00
06 Facilities for Prisoners	--	--	0.01	64.00
00 - General				
28 Professional Services	--	--	--	4.00
50 Other charges	--	--	0.01	60.00
07 Welfare for Prison Staff	--	--	--	4.00
00 - General				

Demand No. 18 JAILS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
50 Other charges	--	--	--	4.00
102 Jail Manufactures	31.41	52.50	52.50	52.50
01 Jail Manufactures	31.41	52.50	52.50	52.50
00 - General				
01 Salaries	--	5.00	5.00	5.00
02 Wages	29.70	40.00	40.00	40.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	--	5.00	5.00	5.00
21 Supplies and Materials	1.71	2.00	2.00	2.00
800 Other Expenditure	12.90	120.00	120.00	451.92
01 Modernisation of Prisons Administration	--	20.00	20.00	4.00
00 - General				
13 Office expenses	--	5.00	5.00	1.00
27 Minor Works	--	5.00	5.00	1.00
31 Grant-in-aid	--	5.00	5.00	1.00
50 Other charges	--	5.00	5.00	1.00
03 Upgradation of Standards of Administration	12.90	100.00	100.00	447.92
00 - General				
13 Office expenses	12.90	100.00	100.00	49.92
50 Other charges	--	--	--	398.00
911 Deduct - Recoveries of Overpayment	-3.90	--	--	--
01 Recoveries of overpayment of previous year	-3.90	--	--	--
00 - General				
01 Salaries	-3.90	--	--	--
2071 Pensions and Other Retirement Benefits	59.55	83.00	83.00	95.00
01 Civil	59.55	83.00	83.00	95.00

Demand No. 18 JAILS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
117 Government Contribution for Defined Contribution Pension Scheme	59.55	83.00	83.00	95.00
01 Defined Contribution Pension Scheme	59.55	83.00	83.00	95.00
00 - General				
01 Salaries	59.55	83.00	83.00	95.00
Total Capital Expenditure	--	262.48	262.48	261.49
4059 Capital Outlay on Public Works	--	262.48	262.48	261.49
01 Office Buildings	--	262.48	262.48	261.49
051 Construction	--	261.48	261.48	261.48
02 Construction of new Central jail at Colvale, Bardez	--	261.48	261.48	261.48
00 - General				
53 Major Works	--	261.48	261.48	261.48
800 Other Expenditure	--	1.00	1.00	0.01
01 Modernisation of Prison Administration	--	1.00	1.00	0.01
00 - General				
53 Major Works	--	1.00	1.00	0.01