



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	286.16	--	286.16
Total	286.16	--	286.16

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 28 (Revenue & Capital) [2070, 2071, 2236]	263.04	290.00	355.00	286.16
Total Revenue Expenditure	263.04	290.00	355.00	286.16
2070 Other Administrative Services	248.52	272.00	337.00	268.16
800 Other Expenditure	248.52	272.00	337.00	268.16
01 Administrative Tribunal	248.52	272.00	337.00	268.16
00 General				
01 Salaries	204.98	220.00	285.00	200.84
07 Outsourcing of Utility Attendants	6.40	6.90	6.90	7.40
08 Maintenance of I.T. Equipments	0.07	0.30	0.30	0.30
10 Maintenance of Cars and Other Vehicles	0.39	0.50	0.50	0.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	3.73	1.95	1.95	13.00
14 Rents, Rates, Taxes	29.50	35.40	35.40	35.40
17 Refreshment Charges	--	0.12	0.12	0.12
19 Stationery Expenses	1.06	1.80	1.80	1.80
28 Professional Services	--	0.40	0.40	0.40
29 Telephone / Mobile Charges	0.14	0.30	0.30	0.60
34 Scholarship/Stipend	--	0.01	0.01	--
36 Procurement of I.T. Equipments	1.35	2.00	2.00	4.00
38 Furniture Expenses	0.02	0.60	0.60	2.00
39 Electricity Charges	0.68	1.00	1.00	1.00
40 Water Charges	0.20	0.22	0.22	0.30
2071 Pensions and Other Retirement Benefits	14.52	18.00	18.00	18.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
01 Civil	14.52	18.00	18.00	18.00
117 Government Contribution for Defined Contribution Pension Scheme	14.52	18.00	18.00	18.00
01 Defined Contribution Pension Scheme	14.52	18.00	18.00	18.00
00 General				
01 Salaries	14.52	18.00	18.00	18.00