



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	19645.28	4867.00	24512.28
Total	19645.28	4867.00	24512.28

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 43 (Revenue & Capital) [2071, 2205, 4202]	15325.70	20125.01	20155.03	24512.28
Total Revenue Expenditure	13416.26	16262.78	16292.80	19645.28
2071 Pensions and Other Retirement Benefits	696.58	1000.00	1000.00	1000.00
01 Civil	696.58	1000.00	1000.00	1000.00
117 Government Contribution for Defined Contribution Pension Scheme	696.58	1000.00	1000.00	1000.00
01 Defined Contribution Pension Scheme	696.58	1000.00	1000.00	1000.00
00 - General				
01 Salaries	696.58	1000.00	1000.00	1000.00
2205 Art and Culture	12719.68	15262.78	15292.80	18645.28
001 Direction and Administration	3894.52	4947.00	4947.00	6061.25
01 Direction	3894.52	4947.00	4947.00	6061.25
00 - General				
01 Salaries	3815.72	4800.00	4800.00	5900.00
02 Wages	1.06	1.50	1.50	1.50
07 Outsourcing of Utility Attendants	--	0.50	0.50	0.50
08 Maintenance of I.T. Equipments	1.50	2.00	2.00	7.00
09 Maintenance of Non I.T. Equipments / Machinery	4.20	10.00	10.00	10.00
10 Maintenance of Cars and Other Vehicles	3.54	15.00	15.00	15.00
11 Domestic travel expenses	1.18	2.00	2.00	2.00
13 Office expenses	18.49	52.50	52.50	60.00
17 Refreshment Charges	0.01	1.00	1.00	1.25
19 Stationery Expenses	9.39	25.00	25.00	20.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
20 Other Administrative Expenses	0.80	1.00	1.00	1.00
26 Advertising and Publicity	1.31	0.50	0.50	2.00
29 Telephone / Mobile Charges	0.20	0.50	0.50	0.50
34 Scholarship/Stipend	15.95	20.00	20.00	30.00
36 Procurement of I.T. Equipments	19.23	10.00	10.00	5.00
38 Furniture Expenses	0.41	5.00	5.00	5.00
50 Other charges	1.53	0.50	0.50	0.50
101 Fine Arts Education	2573.70	2300.00	2330.02	2570.00
01 Establishment of Kala Academy	500.00	500.00	500.00	1100.00
00 - General				
35 Grant-in-aid (Salaries)	500.00	500.00	500.00	1100.00
02 Grants to Kala Academy	1193.18	1000.00	1000.00	500.00
00 - General				
31 Grant-in-aid	1193.18	1000.00	1000.00	500.00
03 Establishment of Art Gallery in Menezes Braganza	72.35	80.00	80.00	85.00
00 - General				
01 Salaries	7.35	15.00	15.00	15.00
31 Grant-in-aid	15.00	15.00	15.00	15.00
35 Grant-in-aid (Salaries)	50.00	50.00	50.00	55.00
05 Grants to Rajiv Gandhi Kala Mandir, Ponda	171.13	140.00	140.00	140.00
00 - General				
31 Grant-in-aid	91.13	50.00	50.00	40.00
35 Grant-in-aid (Salaries)	80.00	90.00	90.00	100.00
06 Grants to Institutions for promoting Art and Culture	58.30	50.00	50.00	60.00
00 - General				
31 Grant-in-aid	58.30	50.00	50.00	60.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
07 Grants to Ravindra Bhavan, Margao	160.00	150.00	150.00	200.00
00 - General				
31 Grant-in-aid	90.00	90.00	90.00	120.00
35 Grant-in-aid (Salaries)	70.00	60.00	60.00	80.00
08 Establishment of Centre of Art Culture at Old Sect. Building	6.38	--	--	--
00 - General				
39 Electricity Charges	5.35	--	--	--
40 Water Charges	1.03	--	--	--
09 Grants to Ravindra Bhavan, Curchorem	102.36	140.00	140.00	135.00
00 - General				
31 Grant-in-aid	55.00	70.00	70.00	45.00
35 Grant-in-aid (Salaries)	47.36	70.00	70.00	90.00
10 Grants to Ravindra Bhavan, Baina	160.00	120.00	120.00	120.00
00 - General				
31 Grant-in-aid	90.00	40.00	40.00	30.00
35 Grant-in-aid (Salaries)	70.00	80.00	80.00	90.00
11 Grants to Ravindra Bhavan Sankhali	150.00	120.00	150.00	130.00
00 - General				
31 Grant-in-aid	80.00	40.00	70.00	40.00
35 Grant-in-aid (Salaries)	70.00	80.00	80.00	90.00
12 Grants to Ravindra Bhavan- Canacona	--	--	0.02	100.00
00 - General				
31 Grant-in-aid	--	--	0.01	40.00
35 Grant-in-aid (Salaries)	--	--	0.01	60.00
102 Promotion of Art and Culture	3445.17	3795.13	3795.13	4711.00
01 Grants to Cultural Organisation	39.68	60.00	60.00	80.00
00 - General				

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
31 Grant-in-aid	39.68	60.00	60.00	80.00
02 Setting up of Tiatr Academy	116.05	115.00	115.00	115.00
00 - General				
01 Salaries	36.05	45.00	45.00	55.00
31 Grant-in-aid	40.00	40.00	40.00	20.00
35 Grant-in-aid (Salaries)	40.00	30.00	30.00	40.00
17 West Zone Cultural Centre	26.38	25.00	25.00	40.00
00 - General				
20 Other Administrative Expenses	26.38	21.00	21.00	35.00
50 Other charges	--	4.00	4.00	5.00
19 Conduct of Cultural courses/Camps/Festivals/Competition	115.73	100.00	100.00	120.00
00 - General				
20 Other Administrative Expenses	115.02	90.00	90.00	110.00
50 Other charges	0.71	10.00	10.00	10.00
21 Promotion of Literature on Art and Culture of Local Authors/Organisation	4.03	7.50	7.50	9.00
00 - General				
50 Other charges	4.03	7.50	7.50	9.00
23 Conduct of Cultural Exchange/Shows/Celebrations	--	10.00	10.00	12.00
00 - General				
20 Other Administrative Expenses	--	10.00	10.00	12.00
24 Kala Sanman Scheme	664.69	720.63	720.63	725.00
00 - General				
31 Grant-in-aid	664.69	720.63	720.63	725.00
26 Grants to Cultural Organisations for promotion of Cultural Activities	21.56	62.00	62.00	62.00
00 - General				

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
20 Other Administrative Expenses	--	2.00	2.00	2.00
31 Grant-in-aid	4.52	10.00	10.00	20.00
50 Other charges	17.04	50.00	50.00	40.00
28 Conduct of Cultural Exchange/Shows/Celebrations	726.07	440.00	440.00	650.00
00 - General				
20 Other Administrative Expenses	22.60	30.00	30.00	40.00
31 Grant-in-aid	702.65	400.00	400.00	600.00
50 Other charges	0.82	10.00	10.00	10.00
29 Goa State Cultural Awards	17.36	20.00	20.00	20.00
00 - General				
20 Other Administrative Expenses	14.94	15.00	15.00	15.00
50 Other charges	2.42	5.00	5.00	5.00
30 Establishment of Ravindra Bhavan/Cultural Complex	1081.72	1501.50	1501.50	1831.50
00 - General				
01 Salaries	1080.29	1500.00	1500.00	1830.00
02 Wages	1.43	1.50	1.50	1.50
31 Kala Gaurav Scheme	10.43	15.00	15.00	15.00
00 - General				
20 Other Administrative Expenses	10.43	15.00	15.00	15.00
32 Financial Assistance to Folk performing Groups for purchase of costumes	--	1.00	1.00	1.00
00 - General				
31 Grant-in-aid	--	1.00	1.00	1.00
34 Scheme to provide Musical Instruments	3.45	10.00	10.00	15.00
00 - General				
31 Grant-in-aid	3.45	10.00	10.00	15.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
35 State Reward to recipient of National Award	--	5.00	5.00	5.00
00 - General				
20 Other Administrative Expenses	--	4.00	4.00	4.00
50 Other charges	--	1.00	1.00	1.00
36 Celebration of Shigmotsav	--	1.00	1.00	1.00
00 - General				
31 Grant-in-aid	--	1.00	1.00	1.00
38 Scheme to provide scholarships to Students	29.33	30.00	30.00	34.00
00 - General				
34 Scholarship/Stipend	29.02	29.00	29.00	32.00
50 Other charges	0.31	1.00	1.00	2.00
39 Best Cultural Institution Awards	3.00	3.00	3.00	3.00
00 - General				
20 Other Administrative Expenses	3.00	3.00	3.00	3.00
40 Scheme to provide financial assistance to goan Authors & Publishers	30.72	40.00	40.00	45.00
00 - General				
50 Other charges	30.72	40.00	40.00	45.00
42 Development of Film Culture	--	7.00	7.00	7.00
00 - General				
50 Other charges	--	7.00	7.00	7.00
43 Talent Search Programme/Competition	--	25.00	25.00	--
00 - General				
20 Other Administrative Expenses	--	15.00	15.00	--
34 Scholarship/Stipend	--	10.00	10.00	--

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
46 Celebration of Centenaries/Day of National Importance/Anniversaries	--	1.00	1.00	1.00
00 - General				
50 Other charges	--	1.00	1.00	1.00
50 Kalakar Kritadnyata Nidhi	3.31	20.00	20.00	25.00
00 - General				
50 Other charges	3.31	20.00	20.00	25.00
51 Yuva Srujan Puraskar	2.67	7.50	7.50	7.50
00 - General				
20 Other Administrative Expenses	2.67	7.50	7.50	7.50
54 Gomant Vibushan Award	12.69	16.00	16.00	16.00
00 - General				
20 Other Administrative Expenses	12.65	15.00	15.00	15.00
50 Other charges	0.04	1.00	1.00	1.00
56 D.D. Kosambi Festival of Ideas	--	25.00	25.00	31.00
00 - General				
20 Other Administrative Expenses	--	24.00	24.00	30.00
50 Other charges	--	1.00	1.00	1.00
57 Celebration of Lokatsav	438.61	300.00	300.00	460.00
00 - General				
20 Other Administrative Expenses	429.22	290.00	290.00	450.00
50 Other charges	9.39	10.00	10.00	10.00
58 Establishment of Public Art	--	2.00	2.00	2.00
00 - General				
50 Other charges	--	2.00	2.00	2.00
63 Establishment of various chairs at Goa University	--	80.00	80.00	80.00
00 - General				

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
31 Grant-in-aid	--	60.00	60.00	60.00
50 Other charges	--	20.00	20.00	20.00
74 Grants to Cultural Institutions/Societies in existence for 100/75/50 years	--	--	--	40.00
00 - General				
31 Grant-in-aid	--	--	--	40.00
76 Organising National and International Level Festivals with Innovative Ideas	--	45.00	45.00	45.00
00 - General				
31 Grant-in-aid	--	40.00	40.00	35.00
50 Other charges	--	5.00	5.00	10.00
77 Development of Mand Culture	7.20	15.00	15.00	20.00
00 - General				
31 Grant-in-aid	7.20	12.00	12.00	19.00
50 Other charges	--	3.00	3.00	1.00
78 Development of Traditional Theatre	10.80	18.00	18.00	20.00
00 - General				
31 Grant-in-aid	10.70	17.00	17.00	19.00
50 Other charges	0.10	1.00	1.00	1.00
80 Intangible Cultural Heritage	--	2.00	2.00	2.00
00 - General				
50 Other charges	--	2.00	2.00	2.00
81 South Central Zone	--	--	--	1.00
00 - General				
20 Other Administrative Expenses	--	--	--	1.00
82 Kala Vriddhi Scheme	--	5.00	5.00	5.00
00 - General				

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
20 Other Administrative Expenses	--	5.00	5.00	5.00
83 Establishment of Swami Vivekanand Kendra	--	60.00	60.00	60.00
00 - General				
31 Grant-in-aid	--	35.00	35.00	30.00
50 Other charges	--	25.00	25.00	30.00
84 G-20 Presidency- Organisation of Cultural Events and Yoga Day	79.69	--	--	--
00 - General				
37 Exhibition / Fair Expenses	42.02	--	--	--
50 Other charges	37.67	--	--	--
85 Little Stars of Goa	--	--	--	55.00
00 - General				
20 Other Administrative Expenses	--	--	--	45.00
50 Other charges	--	--	--	10.00
86 Mentorship for classical Art form	--	--	--	50.00
00 - General				
50 Other charges	--	--	--	50.00
105 Public Libraries	2563.37	3866.65	3866.65	4504.03
01 State Library	129.43	227.51	227.51	250.01
00 - General				
01 Salaries	109.33	154.00	154.00	169.00
02 Wages	--	0.01	0.01	0.01
11 Domestic travel expenses	0.34	2.00	2.00	2.00
13 Office expenses	12.28	55.00	55.00	60.00
19 Stationery Expenses	7.48	16.00	16.00	18.00
34 Scholarship/Stipend	--	0.50	0.50	1.00
02 Central Library	332.80	507.37	507.37	571.02
00 - General				

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	132.48	198.00	198.00	200.00
02 Wages	--	0.05	0.05	--
10 Maintenance of Cars and Other Vehicles	--	0.01	0.01	0.01
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	96.06	175.00	175.00	180.00
20 Other Administrative Expenses	--	0.01	0.01	0.01
29 Telephone / Mobile Charges	1.06	2.00	2.00	2.00
36 Procurement of I.T. Equipments	18.74	17.00	17.00	35.00
37 Exhibition / Fair Expenses	--	3.30	3.30	4.00
38 Furniture Expenses	13.13	10.00	10.00	20.00
39 Electricity Charges	70.58	65.00	65.00	108.00
40 Water Charges	0.75	35.00	35.00	20.00
03 Mobile Library Services	23.15	34.00	34.00	35.00
00 - General				
01 Salaries	23.15	33.00	33.00	33.00
11 Domestic travel expenses	--	1.00	1.00	2.00
04 Grants to Libraries of Private Initiative	13.19	16.00	16.00	18.00
00 - General				
32 Contributions	13.19	16.00	16.00	18.00
05 Development of Central Library	535.37	847.30	847.30	911.00
00 - General				
01 Salaries	498.90	610.00	610.00	670.00
08 Maintenance of I.T. Equipments	17.64	38.00	38.00	40.00
09 Maintenance of Non I.T. Equipments / Machinery	17.66	38.00	38.00	40.00
11 Domestic travel expenses	0.10	1.00	1.00	1.00
13 Office expenses	1.07	160.00	160.00	160.00
20 Other Administrative Expenses	--	0.10	0.10	--
27 Minor Works	--	0.10	0.10	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
50 Other charges	--	0.10	0.10	--
06 Village Libraries	132.90	163.60	163.60	171.00
00 - General				
01 Salaries	126.00	154.00	154.00	160.00
02 Wages	0.59	2.00	2.00	2.00
11 Domestic travel expenses	--	0.50	0.50	1.00
13 Office expenses	5.85	5.00	5.00	6.00
14 Rents, Rates, Taxes	0.46	2.00	2.00	2.00
27 Minor Works	--	0.10	0.10	--
07 Development of Library Movement	448.60	586.60	586.60	624.00
00 - General				
01 Salaries	28.72	55.00	55.00	60.00
07 Outsourcing of Utility Attendants	352.64	370.00	370.00	400.00
11 Domestic travel expenses	--	0.50	0.50	2.00
13 Office expenses	66.21	160.00	160.00	160.00
14 Rents, Rates, Taxes	--	0.10	0.10	--
50 Other charges	1.03	1.00	1.00	2.00
10 Development of Taluka Libraries	320.53	602.02	602.02	632.00
00 - General				
01 Salaries	241.74	320.00	320.00	340.00
02 Wages	5.18	7.00	7.00	8.00
08 Maintenance of I.T. Equipments	--	200.00	200.00	200.00
11 Domestic travel expenses	--	0.50	0.50	1.00
13 Office expenses	15.61	15.00	15.00	17.00
14 Rents, Rates, Taxes	54.83	50.00	50.00	55.00
19 Stationery Expenses	0.23	5.00	5.00	6.00
27 Minor Works	--	0.01	0.01	--
34 Scholarship/Stipend	--	0.01	0.01	--
39 Electricity Charges	2.94	4.50	4.50	5.00

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Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
11 Payment of Grants to Voluntary Org. Libraries	346.49	300.00	300.00	447.00
00 - General				
31 Grant-in-aid	51.50	20.00	20.00	22.00
35 Grant-in-aid (Salaries)	294.99	280.00	280.00	425.00
12 District Libraries	275.74	450.50	450.50	496.00
00 - General				
01 Salaries	259.67	396.00	396.00	430.00
02 Wages	--	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	0.20	10.00	10.00	11.00
09 Maintenance of Non I.T. Equipments / Machinery	3.94	4.50	4.50	5.00
11 Domestic travel expenses	0.78	0.50	0.50	1.00
13 Office expenses	3.36	10.00	10.00	11.00
14 Rents, Rates, Taxes	0.96	1.00	1.00	1.00
19 Stationery Expenses	0.17	4.50	4.50	5.00
27 Minor Works	5.00	6.00	6.00	7.00
34 Scholarship/Stipend	--	--	--	20.00
39 Electricity Charges	1.03	15.00	15.00	2.00
40 Water Charges	0.63	2.00	2.00	2.00
13 Best Library & Best Librarian Award	0.63	2.00	2.00	3.00
00 - General				
20 Other Administrative Expenses	0.13	1.40	1.40	2.00
26 Advertising and Publicity	--	0.10	0.10	--
50 Other charges	0.50	0.50	0.50	1.00
14 Digitization of Documents	--	25.00	25.00	241.00
00 - General				
13 Office expenses	--	15.00	15.00	230.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
50 Other charges	--	8.00	8.00	9.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
15 Inculcating reading Culture among Children	4.54	100.00	100.00	100.00
00 - General				
13 Office expenses	3.84	60.00	60.00	60.00
20 Other Administrative Expenses	--	30.00	30.00	30.00
37 Exhibition / Fair Expenses	--	2.00	2.00	2.00
50 Other charges	0.70	8.00	8.00	8.00
16 Nagar Library	--	4.75	4.75	5.00
00 - General				
20 Other Administrative Expenses	--	2.00	2.00	2.00
50 Other charges	--	2.75	2.75	3.00
789 Special Component Plan for Scheduled Caste	23.28	64.00	64.00	64.00
01 Scheduled Castes Development Scheme	23.28	64.00	64.00	64.00
00 - General				
20 Other Administrative Expenses	--	3.00	3.00	3.00
31 Grant-in-aid	23.13	50.00	50.00	50.00
34 Scholarship/Stipend	--	10.00	10.00	10.00
50 Other charges	0.15	1.00	1.00	1.00
796 Tribal Area Sub Plan	226.65	290.00	290.00	735.00
01 Scheduled Tribe Development Scheme	226.65	290.00	290.00	632.00
00 - General				
20 Other Administrative Expenses	31.10	50.00	50.00	70.00
31 Grant-in-aid	192.21	210.00	210.00	432.00
34 Scholarship/Stipend	--	10.00	10.00	50.00
50 Other charges	3.34	20.00	20.00	80.00
02 Grants to Voluntary Org.Libraries under Tribal Sub Plan	--	--	--	103.00
00 - General				

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
31 Grant-in-aid	--	--	--	55.00
35 Grant-in-aid (Salaries)	--	--	--	48.00
911 Deduct - Recoveries of Overpayment	-7.01	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-7.01	--	--	--
00 - General				
01 Salaries	-1.19	--	--	--
20 Other Administrative Expenses	-0.03	--	--	--
31 Grant-in-aid	-5.79	--	--	--
Total Capital Expenditure	1909.44	3862.23	3862.23	4867.00
4202 Capital Outlay on Education, Sports, Art and Culture	1909.44	3862.23	3862.23	4867.00
04 Art and Culture	1909.44	3862.23	3862.23	4867.00
105 Public Libraries	--	2.00	2.00	3301.00
01 Central Library Building	--	1.00	1.00	1.00
00 - General				
53 Major Works	--	1.00	1.00	1.00
02 State Library Building	--	1.00	1.00	300.00
00 - General				
53 Major Works	--	1.00	1.00	300.00
03 Scheme for Special Assistance to States for Capital Investment	--	--	--	3000.00
00 - General				
53 Major Works	--	--	--	3000.00
106 Museums	1909.44	3860.23	3860.23	1566.00
01 Establishment of Cultural Complex/Hostels/Ravindra Bhavan	1909.44	3857.23	3857.23	1563.00
00 - General				
53 Major Works	1909.44	3857.23	3857.23	1563.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
05 Establishment of Tagore Cultural Complex (A)	--	1.00	1.00	1.00
00 - General				
53 Major Works	--	1.00	1.00	1.00
06 Establishment of Tagore Cultural Complex, Curchorem	--	1.00	1.00	1.00
00 - General				
53 Major Works	--	1.00	1.00	1.00
07 Shilpagram	--	1.00	1.00	1.00
00 - General				
53 Major Works	--	1.00	1.00	1.00