



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	9338.23	3885.02	13223.25
Total	9338.23	3885.02	13223.25

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024 Total 2	Budget Estimates 2024 - 2025 Total 3	Revised Estimates 2024 - 2025 Total 4	Budget Estimates 2025 - 2026 Total 5
TOTAL DEMAND 81 (Revenue & Capital) [2071, 2225, 4215, 4225, 5054]	9609.77	13587.99	13788.00	13223.25
Total Revenue Expenditure	4988.99	9202.98	9402.98	9338.23
2071 Pensions and Other Retirement Benefits	44.57	100.00	100.00	100.00
01 Civil	44.57	100.00	100.00	100.00
117 Government Contribution for Defined Contribution Pension Scheme	44.57	100.00	100.00	100.00
01 Defined Contribution Pension Scheme	44.57	100.00	100.00	100.00
00 General				
01 Salaries	44.57	100.00	100.00	100.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4944.42	9102.98	9302.98	9238.23
02 Welfare of Scheduled Tribes	4929.46	9087.98	9287.98	9223.23
001 Direction and Administration	532.55	668.00	668.00	708.25
01 Directorate of Tribal Affairs	532.55	668.00	668.00	708.25
00 General				
01 Salaries	441.49	550.00	550.00	550.00
02 Wages	1.60	2.00	2.00	2.00
07 Outsourcing of Utility Attendants	9.20	10.00	10.00	25.00
08 Maintenance of I.T. Equipments	4.79	5.00	5.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	0.53	2.00	2.00	2.00
10 Maintenance of Cars and Other Vehicles	1.09	2.00	2.00	2.00
11 Domestic travel expenses	0.10	3.00	3.00	3.00
13 Office expenses	37.44	40.00	40.00	50.00

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
14 Rents, Rates, Taxes	14.94	1.00	1.00	1.00
17 Refreshment Charges	--	1.00	1.00	1.00
19 Stationery Expenses	2.80	10.00	10.00	10.00
21 Supplies and Materials	--	1.00	1.00	1.00
26 Advertising and Publicity	2.96	4.00	4.00	4.00
27 Minor Works	--	7.00	7.00	7.00
29 Telephone / Mobile Charges	0.26	0.50	0.50	0.50
34 Scholarship/Stipend	6.53	10.00	10.00	15.00
36 Procurement of I.T. Equipments	8.07	10.00	10.00	20.00
37 Exhibition / Fair Expenses	--	1.00	1.00	1.00
38 Furniture Expenses	0.32	7.00	7.00	7.00
39 Electricity Charges	0.43	1.00	1.00	1.00
40 Water Charges	--	0.25	0.25	0.50
50 Other charges	--	0.25	0.25	0.25
277 Education	2016.44	4363.54	4363.54	4038.54
01 Pre-matric Scholarship	175.00	600.00	600.00	400.00
00 General				
34 Scholarship/Stipend	175.00	600.00	600.00	400.00
02 Post-matric Scholarship (A)	526.54	1200.00	1200.00	1000.00
00 General				
34 Scholarship/Stipend	526.54	1200.00	1200.00	1000.00
05 Grants for Hostels for ST Students	182.00	300.00	300.00	300.00
00 General				
31 Grant-in-aid	182.00	300.00	300.00	300.00
07 Financial Assistance to NGOs who run Normal Schools having students from Tribal Community	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
08 Financial Assistance for Construction of hostels for ST students	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
12 Financial Assistance to St Students for nursing Courses	7.38	8.50	8.50	8.50
00 General				
34 Scholarship/Stipend	7.38	8.50	8.50	8.50
13 Vidya Laxmi	194.50	300.00	300.00	200.00
00 General				
50 Other charges	194.50	300.00	300.00	200.00
14 Ashram Schools in Tribal Sub Plan Area	--	50.00	50.00	50.00
00 General				
50 Other charges	--	50.00	50.00	50.00
17 Special Coaching for ST Students for Competitive Examination	--	200.00	200.00	50.00
00 General				
50 Other charges	--	200.00	200.00	50.00
20 Prashikshan yatra Scheme for conducting study tour	130.75	200.00	200.00	200.00
00 General				
50 Other charges	130.75	200.00	200.00	200.00
21 GAGAN BHARARI SHIKSHA YOJANA	300.00	550.00	550.00	450.00
00 General				
50 Other charges	300.00	550.00	550.00	450.00
22 Merit based Award and recognition of high performance in the Board Exams	125.00	250.00	250.00	200.00
00 General				

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
50 Other charges	125.00	250.00	250.00	200.00
23 F.A. to ST trainees acquiring Skill upgradation for vocational courses	--	0.01	0.01	0.01
00 General				
50 Other charges	--	0.01	0.01	0.01
25 Additional nutrients, play material for Anganwadis in Tribal dominated Areas	--	0.01	0.01	0.01
00 General				
50 Other charges	--	0.01	0.01	0.01
26 Pre Primary Schools for Scheduled Tribes Children in remote areas	12.14	15.00	15.00	15.00
00 General				
50 Other charges	12.14	15.00	15.00	15.00
30 Capacity Building for the Forest Rights Committee under forest Act	5.14	40.00	40.00	40.00
00 General				
50 Other charges	5.14	40.00	40.00	40.00
31 Tribal Heritage Fair, Exhibition etc. for ST People	112.48	100.00	100.00	125.00
00 General				
50 Other charges	112.48	100.00	100.00	125.00
33 Pre Matric Scholarship to ST Students studying in 9th and 10th std	52.50	110.00	110.00	110.00
00 General				
50 Other charges	52.50	110.00	110.00	110.00
34 Post Matric Scholarship - Tribal (State Share)	175.51	400.00	400.00	400.00
00 General				
32 Contributions	175.51	400.00	400.00	400.00

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
35 Pre- Matric Scholarship - Tribal (State Share)	17.50	40.00	40.00	40.00
00 General				
32 Contributions	17.50	40.00	40.00	40.00
36 Bhagwan Birsa Munda Lakshya Siddhi Yogana	--	--	--	450.00
00 General				
34 Scholarship/Stipend	--	--	--	450.00
794 Special Central Assistance for Tribal Sub-Plan	25.00	100.03	100.03	100.03
01 Financial Assistance for Self Employment & Training (A)	--	0.01	0.01	0.01
00 General				
33 Subsidies	--	0.01	0.01	0.01
02 Non-recurring grants for infrastructure development & minor irrigation (A)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
03 Raising Socio-economic level of Schedule Tribes (SCA to TSS) (A)	--	50.00	50.00	50.00
00 General				
50 Other charges	--	50.00	50.00	50.00
04 Schemes/Programme for Development of ST(A)	--	0.01	0.01	0.01
00 General				
33 Subsidies	--	0.01	0.01	0.01
05 Administrative Cost to States/UTs for Implementation of Scheme	25.00	50.00	50.00	50.00
00 General				
50 Other charges	25.00	50.00	50.00	50.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
796 Tribal Area Sub Plan	14.85	295.01	495.01	295.01
01 Financial Asstt. for Self Employment & Training (A)	14.85	50.00	50.00	50.00
00 General				
33 Subsidies	14.85	50.00	50.00	50.00
02 Welfare of STS under Article 275 (1) (A)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
03 Support to Tribal Research Institute (General)	--	245.00	245.00	245.00
00 General				
50 Other charges	--	245.00	245.00	245.00
04 Deduct Refund	--	--	200.00	--
00 General				
50 Other charges	--	--	100.00	--
50 Other charges	--	--	100.00	--
800 Other Expenditure	2340.62	3661.40	3661.40	4081.40
04 Implementation of ST & other forest wellers Act (Recognition of Forest Right Act)	92.22	501.00	501.00	301.00
00 General				
26 Advertising and Publicity	--	1.00	1.00	1.00
50 Other charges	92.22	500.00	500.00	300.00
05 Setting up of office of Goa State Commission for ST	78.22	150.00	150.00	170.00
00 General				
31 Grant-in-aid	78.22	150.00	150.00	170.00
09 Setting up of Tribal Research Institute	10.84	100.00	100.00	100.00
00 General				

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	Total	Total	Total	Total
	2	3	4	5
14 Rents, Rates, Taxes	10.84	50.00	50.00	50.00
50 Other charges	--	50.00	50.00	50.00
10 F.A. for Construction of New Houses and Repairs- ATAL ASRA YOJANA	1323.00	1500.00	1500.00	1600.00
00 General				
50 Other charges	1323.00	1500.00	1500.00	1600.00
12 Grant to F.A. for performance of Funeral & Religious Ceremonies ANTYA SANSKAR SAHAY YOJANA	154.16	300.00	300.00	200.00
00 General				
50 Other charges	154.16	300.00	300.00	200.00
13 F.A. to purchase Dwelling House of Mundkar- Mundkarache Ghar	0.07	0.30	0.30	0.30
00 General				
50 Other charges	0.07	0.30	0.30	0.30
14 Scheme to support Orphan child/ Children of Widow belonging to ST community	289.43	300.00	300.00	300.00
00 General				
50 Other charges	289.43	300.00	300.00	300.00
15 F.A. for IVF (Invitro Fertilization) Method- MATRUTRA YOJANA	200.00	400.00	400.00	400.00
00 General				
50 Other charges	200.00	400.00	400.00	400.00
16 F.A. to support land development, minor forest produce, agriculture, horticulture	--	0.10	0.10	0.10
00 General				
50 Other charges	--	0.10	0.10	0.10
25 Office of Goa State ST Development Corporation	160.00	180.00	180.00	210.00

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(Rs. in lakhs)

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	Total	Total	Total	Total
	2	3	4	5
00 General				
31 Grant-in-aid	160.00	180.00	180.00	210.00
26 Celebration of Prerana Din	32.68	30.00	30.00	50.00
00 General				
50 Other charges	32.68	30.00	30.00	50.00
27 My Right My Pad Scheme	--	100.00	100.00	100.00
00 General				
31 Grant-in-aid	--	50.00	50.00	50.00
50 Other charges	--	50.00	50.00	50.00
29 Project Cell of Schedule Tribes Finance and Development Corporation	--	100.00	100.00	100.00
00 General				
31 Grant-in-aid	--	100.00	100.00	100.00
30 "BIRSA MUNDA SAUSCRITIK GAURAV YATRA"	--	--	--	550.00
00 General				
50 Other charges	--	--	--	550.00
80 General	14.96	15.00	15.00	15.00
102 Aid to Voluntary Organisations	14.96	15.00	15.00	15.00
01 Financial Assistance to Organisations for Seminars, Conferences etc.	14.96	15.00	15.00	15.00
00 General				
31 Grant-in-aid	14.96	15.00	15.00	15.00
Total Capital Expenditure	4620.78	4385.01	4385.02	3885.02
4215 Capital Outlay on Water Supply and Sanitation	45.62	250.00	250.00	150.00
01 Water Supply	45.62	200.00	200.00	100.00
796 Tribal Area Sub Plan	45.62	200.00	200.00	100.00

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
01 Scheduled Tribe Development Scheme	45.62	200.00	200.00	100.00
00 General				
53 Major Works	45.62	200.00	200.00	100.00
02 Sewerage and Sanitation	--	50.00	50.00	50.00
796 Tribal Area Sub Plan	--	50.00	50.00	50.00
01 Scheduled Tribe Development Scheme	--	50.00	50.00	50.00
00 General				
53 Major Works	--	50.00	50.00	50.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	566.37	4135.00	4135.01	3735.01
02 Welfare of Scheduled Tribes	566.37	4135.00	4135.01	3735.01
190 Investment in Public Sector & Other undertakings	266.37	2125.00	2125.00	2325.00
02 Infrastructure Development Project in Scheduled Tribes Area	260.29	1000.00	1000.00	1000.00
00 General				
60 Other capital expenditure	260.29	1000.00	1000.00	1000.00
04 Construction of Tribal Bhavan	6.08	500.00	500.00	1000.00
00 General				
60 Other capital expenditure	6.08	500.00	500.00	1000.00
06 Contribution to GSIDC-Construction of Sanskruti Bhavan in Tribal Community Area.	--	600.00	600.00	300.00
00 General				
60 Other capital expenditure	--	600.00	600.00	300.00
07 Construction of Ashram Schools in Tribal Sub Plan Area	--	25.00	25.00	25.00
00 General				

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	Total	Total	Total	Total
	2	3	4	5
60 Other capital expenditure	--	25.00	25.00	25.00
794 Special Centre Assistance for Tribal Sub-Plan	--	500.00	500.00	300.00
01 Raising socio-economic level of schedule tribes (SCA to TSS) (A)	--	500.00	500.00	300.00
00 General				
60 Other capital expenditure	--	500.00	500.00	300.00
796 Tribal Area Sub Plan	300.00	1510.00	1510.01	1110.01
01 Welfare of STS under Article 275(1)	300.00	1000.00	1000.00	700.00
00 General				
60 Other capital expenditure	300.00	1000.00	1000.00	700.00
02 Eklavya Model Residential Schools (EMRS)	--	10.00	10.00	10.00
00 General				
60 Other capital expenditure	--	10.00	10.00	10.00
03 Tribal Research Institute (TRIs) (Capital)	--	500.00	500.00	400.00
00 General				
60 Other capital expenditure	--	500.00	500.00	400.00
04 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	--	--	0.01	0.01
00 General				
60 Other capital expenditure	--	--	0.01	0.01
5054 Capital Outlay on Roads and Bridges	4008.79	.01	0.01	.01
04 District and Other Roads	4008.79	.01	0.01	0.01
796 Tribal Area Sub Plan	4008.79	0.01	0.01	0.01
01 Scheduled Tribe Development Scheme	4008.79	0.01	0.01	0.01
00 General				
53 Major Works	4008.79	0.01	0.01	0.01