



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2920.06	--	2920.06
Total	2920.06	--	2920.06

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 89 (Revenue & Capital) [2071, 2204, 2235, 6235]	--	2817.03	2817.06	2920.06
Total Revenue Expenditure	--	2817.03	2817.06	2920.06
2071 Pensions and Other Retirement Benefits	--	40.00	40.00	30.00
01 Civil	--	40.00	40.00	30.00
117 Government Contribution for Defined Contribution Pension Scheme	--	40.00	40.00	30.00
01 Defined Contribution Pension Scheme	--	40.00	40.00	30.00
00 General				
01 Salaries	--	40.00	40.00	30.00
2204 Sports and Youth Services	--	--	--	10.00
104 Sports and Games	--	--	--	10.00
07 Conducting para/Special Games 2025 for children and adult with intellectual Disabilities	--	--	--	10.00
00 General				
50 Other charges	--	--	--	10.00
2235 Social Security and Welfare	--	2777.03	2777.06	2880.06
02 Social Welfare	--	2777.03	2777.06	2880.06
001 Direction and Administration	--	476.53	476.53	345.00
01 Department of Empowerment of Persons with Disabilities	--	476.53	476.53	345.00
00 General				
01 Salaries	--	340.00	340.00	200.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	10.00	15.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
07 Outsourcing of Utility Attendants	--	10.00	10.00	10.00
08 Maintenance of I.T. Equipments	--	2.50	2.50	2.50
09 Maintenance of Non I.T. Equipments / Machinery	--	2.50	2.50	2.50
10 Maintenance of Cars and Other Vehicles	--	3.00	3.00	5.00
11 Domestic travel expenses	--	2.00	2.00	2.49
13 Office expenses	--	20.00	20.00	24.00
14 Rents, Rates, Taxes	--	1.00	1.00	1.00
16 Publications	--	0.01	0.01	1.00
17 Refreshment Charges	--	2.00	2.00	3.00
19 Stationery Expenses	--	10.00	10.00	8.00
20 Other Administrative Expenses	--	5.00	5.00	5.00
21 Supplies and Materials	--	0.01	0.01	1.00
24 POL	--	0.01	0.01	0.01
26 Advertising and Publicity	--	2.00	2.00	4.00
27 Minor Works	--	--	--	5.00
28 Professional Services	--	1.00	1.00	1.00
29 Telephone / Mobile Charges	--	0.50	0.50	0.50
30 Other contractual Services	--	3.00	3.00	2.00
34 Scholarship/Stipend	--	20.00	20.00	10.00
36 Procurement of I.T. Equipments	--	20.00	20.00	15.00
38 Furniture Expenses	--	15.00	15.00	15.00
39 Electricity Charges	--	2.00	2.00	3.00
40 Water Charges	--	1.00	1.00	1.00
50 Other charges	--	4.00	4.00	8.00
101 Welfare of Handicapped	--	2285.50	2285.53	2345.04
01 Welfare of Persons with Disabilities	--	1.50	1.50	1.50
00 General				
33 Subsidies	--	0.50	0.50	0.50
50 Other charges	--	1.00	1.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
02 Nirman Sahayak yojana (Loans cum grants to GEDC to Finances NGO's & Special School	--	--	--	40.00
00 General				
55 Loans and advances	--	--	--	40.00
03 Welfare of Persons with Disabilities	--	35.00	35.00	35.00
00 General				
34 Scholarship/Stipend	--	35.00	35.00	35.00
04 Awards for marriages with Disabled Persons	--	3.00	3.00	3.00
00 General				
50 Other charges	--	3.00	3.00	3.00
05 Grants to NGO for prevention of Disabilities	--	1.00	1.00	1.00
00 General				
31 Grant-in-aid	--	1.00	1.00	1.00
06 Financial Assistance to persons with severe Disabilities	--	6.50	6.50	10.00
00 General				
50 Other charges	--	6.50	6.50	10.00
07 Purple Fest for Person with Disabilities	--	1000.00	1000.00	1000.00
00 General				
50 Other charges	--	1000.00	1000.00	1000.00
08 Accessible India Campaign(A)	--	900.00	900.00	880.00
00 General				
50 Other charges	--	900.00	900.00	880.00
09 Integrated Centre for Persons with Disabilities	--	5.00	5.00	5.00
00 General				

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Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	5.00	5.00	5.00
11 Award for encouraging Disabled Persons.	--	2.00	2.00	5.00
00 General				
50 Other charges	--	2.00	2.00	5.00
13 Residential School for Persons with Intellectual Disabilities	--	1.00	1.00	1.00
00 General				
31 Grant-in-aid	--	1.00	1.00	1.00
14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	--	15.00	15.00	27.50
00 General				
31 Grant-in-aid	--	5.00	5.00	7.50
35 Grant-in-aid (Salaries)	--	10.00	10.00	20.00
15 Setting up of Office of Commission for persons with Disabilities	--	225.00	225.00	225.00
00 General				
31 Grant-in-aid	--	100.00	100.00	100.00
35 Grant-in-aid (Salaries)	--	125.00	125.00	125.00
17 Scheme for Rehabilitation for person with disability	--	1.00	1.00	5.00
00 General				
50 Other charges	--	1.00	1.00	5.00
19 Setting up of Braille library for visually impaired persons	--	25.00	25.00	--
00 General				
31 Grant-in-aid	--	20.00	20.00	--
50 Other charges	--	5.00	5.00	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
20 Scheme to manage special homes for person with physical and Intellectual Disabilities	--	7.00	7.00	12.00
00 General				
31 Grant-in-aid	--	2.00	2.00	5.00
35 Grant-in-aid (Salaries)	--	5.00	5.00	7.00
21 Setting up of Accessible Library for Visually impaired Persons	--	7.50	7.50	27.00
00 General				
31 Grant-in-aid	--	2.50	2.50	12.00
35 Grant-in-aid (Salaries)	--	5.00	5.00	15.00
22 Operations and Running of Hostel with Vocational Facilities for Children and Adults for Persons with Intellectual Disabilities	--	--	0.01	0.01
00 General				
50 Other charges	--	--	0.01	0.01
24 Subsidy to KTC in lieu of concession granted to disabled	--	50.00	50.00	17.00
00 General				
33 Subsidies	--	50.00	50.00	17.00
25 Shelter Home for Women	--	--	0.01	0.01
00 General				
31 Grant-in-aid	--	--	0.01	0.01
26 Survey of Persons with Disabilities	--	--	0.01	0.01
00 General				
50 Other charges	--	--	0.01	0.01
29 Spinal Cord Rehab Centre	--	--	--	10.01
00 General				
31 Grant-in-aid	--	--	--	5.00

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	--	--	0.01
35 Grant-in-aid (Salaries)	--	--	--	5.00
30 Divyang Rath	--	--	--	35.00
00 General				
31 Grant-in-aid	--	--	--	35.00
31 Divya Shakti Nidhi	--	--	--	5.00
00 General				
32 Contributions	--	--	--	5.00
104 Welfare of Aged, Infirm and Destitute	--	15.00	15.00	190.01
08 Divya Niwas Yojana	--	--	--	175.01
00 General				
31 Grant-in-aid	--	--	--	135.00
31 Grant-in-aid	--	--	--	0.01
35 Grant-in-aid (Salaries)	--	--	--	40.00
09 Setting up Special Home/Care Centres for Palliative Care/Alzheimer & Others	--	10.00	10.00	10.00
00 General				
31 Grant-in-aid	--	10.00	10.00	10.00
11 Cochlear Implants to Disable	--	5.00	5.00	5.00
00 General				
50 Other charges	--	5.00	5.00	5.00
911 Deduct - Recoveries of Overpayment	--	--	--	0.01
06 Financial Assistance to persons with severe Disabilities	--	--	--	0.01
00 General				
50 Other charges	--	--	--	0.01