



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 26 FIRE AND EMERGENCY SERVICES

(Rs. in lakhs)

Detailed Heads	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
1	Total 2	Total 3	Total 4	Total 5
TOTAL DEMAND NO. 26	8440.23	13098.23	13205.18	12921.50
01 Salaries	6489.74	8660.00	8660.00	8217.00
02 Wages	0.60	12.00	12.00	12.00
05 Rewards	20.33	42.00	42.00	42.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	11.00
07 Outsourcing of Utility Attendants	43.85	88.01	88.01	110.00
08 Maintenance of I.T. Equipments	9.13	33.01	33.01	38.00
09 Maintenance of Non I.T. Equipments / Machinery	68.95	60.01	60.01	70.00
10 Maintenance of Cars and Other Vehicles	28.40	30.01	30.01	35.00
11 Domestic travel expenses	25.65	30.01	30.01	35.00
12 Foreign travel expenses	--	--	0.01	5.00
13 Office expenses	47.58	42.01	42.01	42.00
14 Rents, Rates, Taxes	2.25	5.00	5.00	5.00
16 Publications	--	0.01	0.01	--
17 Refreshment Charges	2.70	9.51	9.51	19.50
18 Entertainment / Gift Expenses	0.20	1.00	1.00	1.00
19 Stationery Expenses	15.89	23.01	23.01	23.00
20 Other Administrative Expenses	2.17	6.01	6.02	26.00
21 Supplies and Materials	54.71	101.01	101.01	100.00
24 POL	95.45	115.01	115.01	110.00
26 Advertising and Publicity	7.40	9.01	9.01	13.00
27 Minor Works	2.41	2.01	2.01	2.00
28 Professional Services	3.37	13.01	13.01	10.00
29 Telephone / Mobile Charges	4.46	6.01	6.01	8.00
31 Grant-in-aid	--	--	--	--
34 Scholarship/Stipend	42.98	90.01	90.01	90.00
36 Procurement of I.T. Equipments	32.93	110.01	110.01	90.00
38 Furniture Expenses	24.96	20.01	20.01	20.00

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(Rs. in lakhs)

Detailed Heads 1	Actuals 2023 - 2024	Budget Estimates 2024 - 2025	Revised Estimates 2024 - 2025	Budget Estimates 2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 26	8440.23	13098.23	13205.18	12921.50
39 Electricity Charges	21.88	25.01	25.01	30.00
40 Water Charges	5.76	8.01	8.01	10.00
50 Other charges	5.78	23.01	23.01	12.00
51 Motor vehicles	58.46	1934.50	1934.50	2210.00
52 Machinery and equipment	8.09	100.00	100.00	125.00
53 Major Works	--	500.01	606.94	700.00
60 Other capital expenditure	1314.15	1000.00	1000.00	700.00