

CONSOLIDATED FUND OF GOA - CAPITAL ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	5
	TOTAL CAPITAL ACCOUNT RECEIPTS	318975.02	529071.27	535264.19	554501.31
	E. PUBLIC DEBT	319481.08	528752.00	534930.00	554227.56
6003	Internal Debt of the State Government	192827.48	437252.00	331930.00	387727.56
6004	Loans and Advances from Central Government	126653.60	91500.00	203000.00	166500.00
	F. LOANS AND ADVANCES	-506.06	319.27	334.19	273.75
6202	Loans for Education, Sports, Arts and Culture	0.00	0.50	0.50	0.50
6216	Loans for Housing	-10.28	0.00	0.00	0.00
6217	Loans for Urban Development	-79.26	0.00	0.00	0.00
6225	Loans for Welfare of SCs, STs, OBCs and Minorities	-78.20	5.00	5.00	4.00
6235	Loans for Social Security and Welfare	0.00	0.00	0.00	0.00
6401	Loans for Crop Husbandry	-25.32	0.00	0.00	0.00
6403	Loans for Animal Husbandry	0.00	0.02	0.02	0.02
6405	Loans for Fisheries	0.37	0.00	0.00	0.00
6425	Loans for Cooperation	-10.44	8.62	8.62	8.62
6851	Loans for Village and Small Industries	0.00	0.10	0.10	0.10
7452	Loans for Tourism	75.83	0.00	0.00	0.00
7610	Loans to Government Servants	-378.76	305.03	319.95	260.51
	G. INTER-STATE SETTLEMENT	0.00	0.00	0.00	0.00
7810	Inter-State Settlement	0.00	0.00	0.00	0.00