

CONSOLIDATED FUND OF GOA - REVENUE ACCOUNT RECEIPTS

(Rs. in lakhs)

Major Heads	Items	Actuals 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5	5
	TOTAL REVENUE ACCOUNT RECEIPTS	2019083.30	2271833.60	2227616.81	2363635.97
	A.TAX REVENUE	1437470.82	1523379.38	1484680.65	1570684.08
	<i>(a) Taxes on Income and Expenditure</i>	<i>908200.34</i>	<i>985964.02</i>	<i>944689.81</i>	<i>990744.46</i>
0005	Central GST	145077.00	159846.00	151552.00	152362.00
0006	State Goods and Services Tax (SGST)	442409.34	468231.02	441295.81	476599.46
0008	Integrated GST	0.00	0.00	0.00	0.00
0020	Corporation Tax	140953.00	153317.00	159812.00	163532.00
0021	Taxes on Income other than Corporation Tax	179761.00	204570.00	192030.00	198251.00
0028	Other Taxes on Income and Expenditure	0.00	0.00	0.00	0.00
	<i>(b) Taxes on Property and Capital Transactions</i>	<i>148799.48</i>	<i>142821.75</i>	<i>149336.54</i>	<i>161131.44</i>
0029	Land Revenue	14387.46	11952.05	12103.22	12696.63
0030	Stamps and Registration Fees	134412.02	130869.70	137233.32	148434.81
0032	Taxes on Wealth	0.00	0.00	0.00	0.00
	<i>(c) Taxes on Commodities and Services</i>	<i>380471.00</i>	<i>394593.61</i>	<i>390654.30</i>	<i>418808.18</i>
0037	Customs	25269.00	25272.00	28599.00	29722.00
0038	Union Excise Duties	4863.00	5250.00	8647.00	12662.00
0039	State Excise	94753.27	103992.88	103996.23	104992.85
0040	Taxes on Sales, Trade, etc.	197777.80	204363.33	197638.17	217396.43
0041	Taxes on Vehicles	51732.88	49081.15	45292.59	47524.84
0042	Taxes on Goods and Passengers	2856.63	3510.90	3831.70	3870.08
0044	Service Tax	15.00	16.00	16.00	0.00
0045	Other Taxes and Duties on Commodities and Services	3203.42	3107.35	2633.61	2639.98
	B.NON-TAX REVENUE	507533.71	611458.09	634598.98	657201.31
	<i>(b) Interest Receipts, Dividends and Profits</i>	<i>7645.59</i>	<i>1352.75</i>	<i>1496.77</i>	<i>1110.14</i>
0049	Interest Receipts	7345.11	1199.13	1343.15	956.52
0050	Dividends and Profits	300.48	153.62	153.62	153.62
	<i>(c) Other Non-Tax Revenues</i>	<i>499888.12</i>	<i>610105.34</i>	<i>633102.21</i>	<i>656091.17</i>
	(i) General Services	63296.01	61704.41	66985.80	73178.00
0051	Public Service Commission	29.94	60.31	131.81	140.35
0055	Police	809.24	588.20	682.31	708.72
0056	Jails	6.58	5.00	6.22	5.50
0058	Stationery and Printing	518.55	657.39	450.74	473.28
0059	Public Works	642.48	233.72	374.61	412.09
0070	Other Administrative Services	58647.91	56124.68	59836.44	66317.28

0071	Contributions and Recoveries towards Pensions and Other Retirement Benefits	1472.62	1442.00	1796.04	1942.00
0075	Miscellaneous General Services	1168.69	2593.10	3707.63	3178.78
	(ii) Social Services	53169.17	45818.91	60213.87	61658.13
0202	Education, Sports, Art and Culture	4095.43	2321.59	3759.17	4303.29
0210	Medical and Public Health	4301.32	5444.10	5327.59	5454.29
0211	Family Welfare	0.00	0.02	0.02	0.00
0215	Water Supply and Sanitation	21189.62	24847.06	22878.75	25394.73
0216	Housing	98.28	42.61	105.01	115.52
0217	Urban Development	20614.24	11550.00	24533.54	22450.00
0220	Information and Publicity	2.68	1.52	1.50	1.52
0225	Welfare of SCs STs and OBC	0.00	0.20	0.20	0.02
0230	Labour and Employment	1008.43	913.13	625.02	823.28
0235	Social Security and Welfare	1859.17	698.68	2983.07	3115.48
	(iii) Economic Services	383422.94	502582.02	505902.54	521255.03
0401	Crop Husbandry	186.47	199.98	162.12	174.47
0403	Animal Husbandry	332.58	472.07	472.61	486.07
0404	Dairy Development	136.32	271.50	271.50	271.50
0405	Fisheries	844.99	800.00	800.00	800.00
0406	Forestry and Wild Life	705.84	577.00	578.58	587.00
0425	Cooperation	279.77	177.26	210.78	215.26
0435	Other Agricultural Programmes	29.25	0.02	0.02	0.03
0515	Other Rural Development Programme	3.57	4.10	3.10	14.71
0700	Major Irrigation	819.82	1500.00	787.50	1020.00
0701	Medium Irrigation	182.56	11227.05	144.69	11188.80
0702	Minor Irrigation	1400.75	3807.00	1293.70	3716.00
0801	Power	345690.73	448764.34	449395.10	457296.00
0851	Village and Small Industries	6.32	4001.50	4002.61	4001.50
0852	Industries	417.55	50.24	50.24	0.70
0853	Non-Ferrous Mining and Metallurgical Industries	21500.35	19645.24	28602.21	23111.36
1051	Ports and Lighthouses	2308.11	1925.86	2054.10	2158.20
1053	Civil Aviation	3202.35	0.00	13250.12	11619.88
1054	Roads and Bridges	1267.66	5232.69	597.05	1053.30
1056	Inland Water Transport	372.88	450.15	462.29	524.20
1452	Tourism	3286.82	2950.02	2250.01	2500.03
1456	Civil Supplies	0.97	1.00	3.93	3.52
1475	Other General Economic Services	447.28	525.00	510.28	512.50
	C. GRANTS-IN-AID AND CONTRIBUTIONS	74078.77	136996.13	108337.16	135750.56
1601	Grants-in-Aid from Central Government	74078.77	136996.13	108337.16	135750.56