



GOVERNMENT OF GOA

BUDGET AT A GLANCE

2026 - 2027

MARCH, 2026

FINANCE DEPARTMENT

FIGURES AT A GLANCE

(Rs. in lakhs)

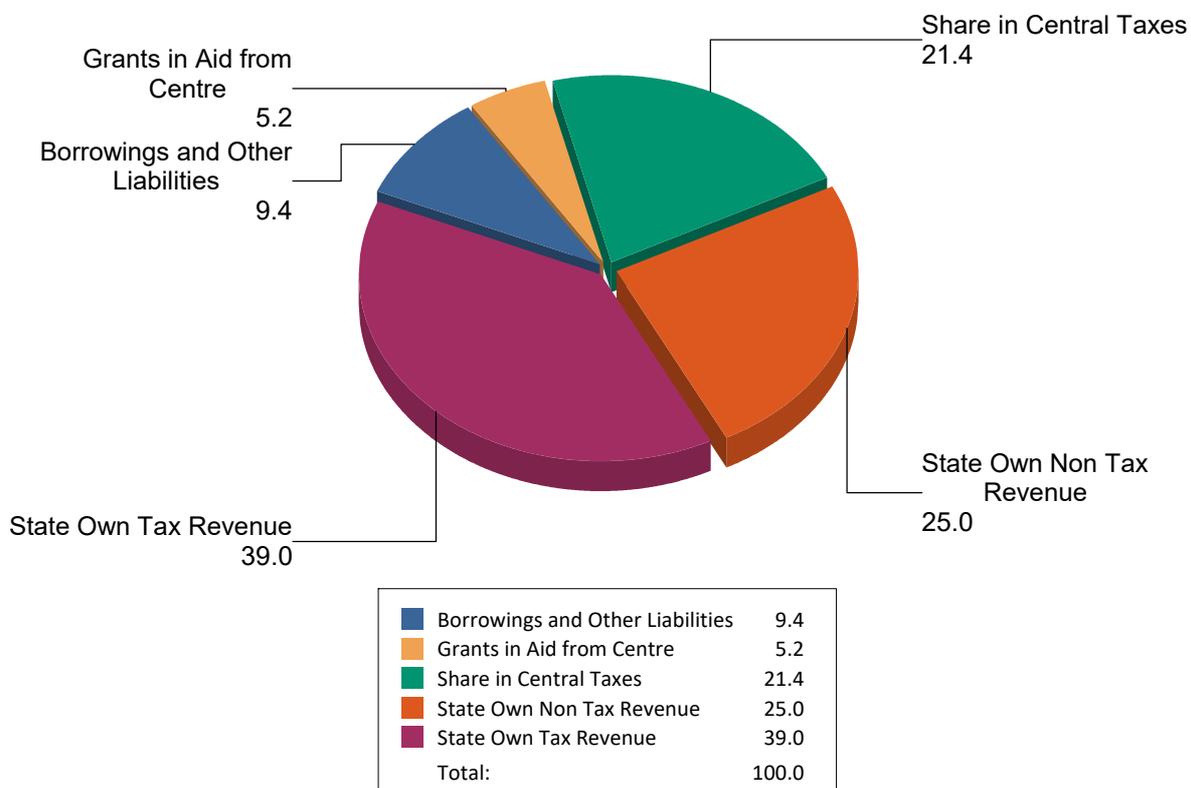
Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024-2025	2025-2026	2025-2026	2026-2027
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	2019083.30	2271833.60	2227616.79	2363635.95
2	Share in Central Taxes	496738.00	549062.00	541210.00	557083.00
3	Grants-in-aid from Central Government	74078.77	136996.13	108337.16	135750.56
4	State's Own Tax Revenue	940732.82	974317.38	943470.65	1013601.08
5	State's Own Non-Tax Revenue	507533.71	611458.09	634598.98	657201.31
6	Revenue Expenditure (7 to 8)	1732288.86	2029954.05	2056831.65	2196984.78
7	Interest Payment	198082.45	229760.52	229760.52	229211.82
8	Other Revenue Spending	1534206.41	1800193.53	1827071.13	1967772.96
9	Revenue Surplus(+)/Deficit(-)(1-6)	286794.44	241879.55	170785.14	166651.17
10	Capital Receipts	301162.50	566464.89	550620.87	588195.67
11	Internal Debt	174725.48	387252.00	281930.00	376623.00
12	Loans and Advances from Central Government	126653.60	91500.00	203000.00	166500.00
13	Non-Debt Capital Receipts	-506.06	319.27	334.19	273.75
14	Others (Public Account - Net)	289.48	87393.62	65356.68	44798.92
15	Capital Expenditure	592733.51	736308.90	820720.40	811400.07
16	Capital Spending	464837.20	532997.93	603608.43	608414.61
17	Repayment of Debt	127447.55	202348.96	216019.96	202139.65
18	Lending	448.76	962.01	1092.01	845.81
19	Opening Balance	29345.21	10624.23	32165.69	52833.21
20	Fiscal Deficit (-)[1+13+19-(6+15)+17]	149652.37	281136.89	401415.42	389502.29
21	Primary Deficit (20-7)	-48430.08	51376.37	171654.90	160290.47

SOME IMPORTANT ITEMS OF RECEIPTS AND DISBURSEMENT 2026-2027

(Rs. in lakhs)

	ITEMS	AMOUNTS
A	Non Loan Items	
1	Commercial Taxes	694599.95
2	Power (Receipts net of purchases)	457141.00
3	Share in Central Taxes	557083.00
4	Grants in aid from Centre	135750.56
5	Transport	52188.84
6	Water Supply & Sanitation	25394.73
7	State Excise	105000.00
8	Stamps and Registration	148434.81
9	Other taxes & duties on commodities & services	2639.98
10	Non Ferrous Mining and Metallurgical Industries	23111.36
B	Loan Items	
1	Small Savings	0.00
2	Market Borrowings (RBI)	310000.00
3	Loan for EAP	1000.00
C	Disbursements	
1	ELECTRICITY	510000.01
2	DEBT SERVICES (CHARGED)	447455.93
3	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	244831.11
4	SCHOOL EDUCATION	240000.02
5	PUBLIC WORKS DEPARTMENT	189703.10
6	POLICE	110000.01
7	GOA MEDICAL COLLEGE	106376.39
8	DRINKING WATER DEPARTMENT	100944.92
9	HEALTH SERVICES	97300.01
10	WATER RESOURCES	75000.01

HOW THE RUPEE COMES - 2026 (BE)



HOW THE RUPEE GOES - 2026 (BE)

