

## FIGURES AT A GLANCE

( Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024-2025	2025-2026	2025-2026	2026-2027
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	2019083.30	2271833.60	2227616.79	2363635.95
2	Share in Central Taxes	496738.00	549062.00	541210.00	557083.00
3	Grants-in-aid from Central Government	74078.77	136996.13	108337.16	135750.56
4	State's Own Tax Revenue	940732.82	974317.38	943470.65	1013601.08
5	State's Own Non-Tax Revenue	507533.71	611458.09	634598.98	657201.31
6	Revenue Expenditure (7 to 8)	1732288.86	2029954.05	2056831.65	2196984.78
7	Interest Payment	198082.45	229760.52	229760.52	229211.82
8	Other Revenue Spending	1534206.41	1800193.53	1827071.13	1967772.96
9	Revenue Surplus(+)/Deficit(-)(1-6)	286794.44	241879.55	170785.14	166651.17
10	Capital Receipts	301162.50	566464.89	550620.87	588195.67
11	Internal Debt	174725.48	387252.00	281930.00	376623.00
12	Loans and Advances from Central Government	126653.60	91500.00	203000.00	166500.00
13	Non-Debt Capital Receipts	-506.06	319.27	334.19	273.75
14	Others (Public Account - Net)	289.48	87393.62	65356.68	44798.92
15	Capital Expenditure	592733.51	736308.90	820720.40	811400.07
16	Capital Spending	464837.20	532997.93	603608.43	608414.61
17	Repayment of Debt	127447.55	202348.96	216019.96	202139.65
18	Lending	448.76	962.01	1092.01	845.81
19	Opening Balance	29345.21	10624.23	32165.69	52833.21
20	Fiscal Deficit (-)[1+13+19-(6+15)+17]	149652.37	281136.89	401415.42	389502.29
21	Primary Deficit (20-7)	-48430.08	51376.37	171654.90	160290.47