

GENDER BUDGET



GENDER BUDGET STATEMENT GOA | 2026-27



Executive Summary

Guided by vision of 'Nari Shakti' and anchored in the national resolve for women-led development articulated by Hon'ble Prime Minister Narendra Modi, the Gender Budget Statement 2026–27 marks a new chapter in Goa's development journey—one that moves beyond commitment to consolidation and measurable transformation.

Gender equality in Goa has evolved beyond a sectoral priority; it now stands as a core principle shaping governance, policy formulation, and public financial management across the State. The Gender Budget Statement 2026–27 reflects a truly integrated approach, encompassing 56 Departments and Institutions and 345 schemes. Its implementation extends across the State, covering districts, municipalities, and all blocks under Panchayati Raj Institutions. This seamless vertical and horizontal integration underscores the growing institutional strength of Goa's gender-responsive budgeting framework and reaffirm the State's commitment to delivering equitable and inclusive, development at every level of governance.

A key driver of this progress has been the strategic and sustained collaboration and coordination between the Department of Finance and the Department of Women and Child Development (WCD) to establishing a sustainable model on Gender-Responsive Budgeting (GRB). This inter-departmental synergy ensures that gender perspectives are systematically integrated into fiscal planning, budget allocations, and programme implementation.

Furthermore, Joint initiatives on capacity-building, structured consultations and co-ownership of gender equality as a Goal by the leading Departments have laid a strong foundation for advancing gender equality and women's empowerment. The monitoring and review processes—through workshops and consultations organized by the Department of Finance have strengthened the alignment of financial resources with gender objectives. These efforts have enhanced efficiency, transparency, and the potential for measurable outcomes.

This coordinated approach has been instrumental in accelerating Goa's journey towards gender responsive governance and ensuring that financial planning translates into tangible result towards women's empowerment and equitable development across the state. By aligning fiscal strategy with women's economic empowerment, leadership participation, access to infrastructure, digital inclusion, and social protection, the State reinforces its commitment to equitable growth. This year prioritizes implementation, strengthened monitoring and measurable impact—translating allocations into tangible improvements in the lives of women and girls across rural and urban Goa. The digitisation of the Gender Budget Statement on the State Budget Portal marks a landmark governance reform, enabling structured reporting, enhanced transparency, and real-time monitoring of allocations and expenditures. Integration of gender-disaggregated data systems and dashboard-based review mechanisms drives evidence-based decision-making and facilitates timely course-corrections, and outcome-oriented governance with strengthened accountability

Institutionally, Gender Budget Cells have been strengthened across Departments, with the Department of Women and Child Development as the nodal agency in coordination with the Department of Finance. Continuous capacity-building structured consultations and training programmes customized to the need of the Departments, have enhanced departmental capacities in applying gender perspectives to fiscal planning and programme execution. The Government remains committed to developing a sustainable monitoring and learning architecture that further institutionalises transparency, accountability, and data-driven governance.

The Gender Budget Statement 2026–27 transcends fiscal reporting—it embeds gender equity at the core of public finance through expanded coverage, decentralized decision-making, digital integration, and outcome-driven implementation. Women and girls are positioned as active architects of Goa’s economic resilience, social progress, and institutional innovation, elevating gender equality from policy priority to foundational development pillar.

The Gender Budget Statement directly contributes to Sustainable Development Goal 5 on gender equality while supporting other SDG Goal’s broader development objectives of poverty reduction, quality education, health, decent work, and reduced inequalities.

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Introduction

Gender-Responsive Budgeting (GRB), also known as Gender Budgeting (GB), is more than a fiscal tool—it is a transformative approach that embeds gender equity into the heart of public finance. By integrating gender perspectives throughout the planning, budgeting, and implementation cycle, GRB ensures that policies, programmes, and allocations actively promote equitable growth, reduce disparities, and empower women and girls as central stakeholders in development.

India has emerged as a global leader in gender budgeting, with the Ministry of Women and Child Development (MWCD), Government of India, institutionalizing GRB frameworks across national and subnational governance. These efforts underscore the country’s commitment to inclusive development, positioning gender equality as a cornerstone of sustainable economic and social progress.

In alignment with Hon’ble Prime Minister Narendra Modi’s vision of “Women-Led Development,” the Government of Goa has taken decisive steps to mainstream gender considerations across fiscal and governance frameworks to advance women’s participation and leadership in journey towards a Viksit Bharat @2047.

Goa’s Gender Budget Statement (GBS) 2026–27 exemplifies this approach; combining expanded departmental coverage, coordinated planning between the Department of Finance and the Department of Women and Child Development, digital integration, and outcome-focused monitoring. The GBS serves not merely as a budgetary disclosure but as a structural instrument enabling clear tracking of resources directed toward women’s empowerment, leadership, and equitable access to services.

Through this integrated framework, GRB ensures that women and girls are not passive beneficiaries but active architects of Goa’s economic resilience, social progress, and institutional innovation. It strengthens evidence-based decision-making, promotes transparency, and drives measurable impact in alignment with the Sustainable Development Goals, particularly SDG 5 on gender equality.

Gender Profile of Goa

Vision: Gender Champion Goa

The Government of Goa envisions a State where every woman and girl is empowered, equipped, and enabled to lead, innovate, and shape her own future. This vision extends beyond formal equality—it is a commitment to a society in which gender justice, empowerment, and agency are tangible, systemic, and measurable, and where women are not merely beneficiaries of development but active architects of Goa’s social, economic, and institutional transformation.

Goa is committed to creating an enabling environment that guarantees dignity, safety, empowerment, and equality for all women and girls, dismantling systemic barriers that hinder participation, leadership, and decision-making. By fostering access to education, health, digital infrastructure, financial resources, and social protection, the State ensures that women are fully empowered to engage and thrive in political, social, and economic spheres.

The Government of Goa recognizes women as “Agents of Change”—empowered leaders, innovators, and decision-makers driving transformation across communities. By embedding gender perspectives into all policies, programs, and governance structures, the State ensures that women’s empowerment is reflected in every initiative, their voices amplified, and their contributions recognized and valued at every level of society.

This transformative vision positions Goa as a model for inclusive and equitable, development, where women and girls are central to economic resilience, social progress, and institutional innovation. Through this transformative approach, Goa is building a society where empowerment, equality, and leadership are intertwined, enabling every woman and girl to thrive, lead, and contribute to a prosperous and inclusive future for all.

Through targeted initiatives, policies, and programs, the Government of Goa is committed to removing systemic barriers that hinder women’s empowerment. These efforts aim not only to elevate the status of women but also to foster an inclusive, equitable, and gender-just society. Goa is dedicated to ensuring that women’s voices are heard, their leadership recognized, and their significant contributions to family and society is valued—creating the foundation for sustainable development and a brighter, more inclusive future for all.

Special Laws in Goa Promoting Gender Equality

Uniform Civil Code (UCC): Goa’s UCC applies uniformly to all communities providing a common legal framework for marriage, divorce, adoption, and inheritance. It ensures that all citizens, regardless of religion, enjoy equal rights under the law.

Marriage Laws: The UCC governs the solemnization, registration, and legal framework of marriages, ensuring equal rights and responsibilities for spouses.

Succession and Inheritance: The UCC establishes rules for equitable succession and inheritance, guaranteeing that both men and women inherit property fairly, irrespective of religion.

Property Rights: Goa’s UCC ensures equal property rights for women, granting daughters equal shares in ancestral property and establishing clear provisions for intestate succession.

Through these legal frameworks, Goa has institutionalized gender equality, providing women with robust rights and protections that support their empowerment, social participation, and economic independence.

Gender Budget- 2026–27

The Government of Goa has steadily strengthened its commitment to gender-responsive budgeting (GRB) as a transformative tool for advancing gender equality and inclusive governance. In the financial year 2024–25, Goa introduced its first-ever Gender Budget Statement (GBS), covering thirteen key departments, which accounted for 7.5% of the total state budget and 31% of the combined budget of these departments. Recognizing the critical role of GRB in promoting equitable development, allocations were increased to 17.4% in 2025–26, with coverage expanding to 39 departments and over 318 schemes.

Building on this momentum, the Gender Budget Statement 2026–27 represents a landmark expansion, encompassing 56 Departments and Institutions, all 14 municipalities, all Panchayati Raj blocks, and both North and South Goa Collectorates. This year, the GBS covers 345 schemes, ensuring that gender considerations are integrated across the full spectrum of state programs. Gender-responsive allocations account for 32.55% of 56 departments under consideration and 17.71% the total budget, reflecting Goa’s leadership in systematically aligning fiscal policy with gender equality and women’s empowerment objectives.

Tiered Structure of the Gender Budget Statement

The Gender Budget Statement is structured into three distinct categories, reflecting the varying degrees of gender focus within the state’s budgetary allocations.

Part A	The first category encompasses 100% gender-specific programs, exclusively targeting women and girls.
Part B	The second category highlights gender-sensitive initiatives, where budget allocations for women exceed 30% but are less than 100%.
Part C	The third category includes programs where less than 30% of the budget is directed toward gender-specific initiatives

This tiered approach ensures that Goa’s financial resources are systematically directed toward promoting gender equality and empowering women across sectors, fostering a more equitable distribution of resources.

Digital Integration

In 2026–27, the Government of Goa has digitized the Gender Budget Statement process on the State Budget Portal, introducing a dashboard-based monitoring system with gender-disaggregated data. This platform enables:

- Evidence-based decision-making and timely corrective action.
- Enhanced transparency and accountability in allocations and expenditures.

- Integration across all departments, municipalities, blocks, and collectorates, embedding gender considerations at all levels of governance.

Complementing this, the Department of Finance has introduced an outcome-oriented framework for gender budgeting, linking allocations to clearly defined objectives and measurable results. This ensures that budgetary resources are effectively translated into tangible benefits for women and girls. By emphasizing outcomes, the State strengthens accountability, promotes data-driven governance, and reinforces the alignment of fiscal planning with the overarching goal of gender equity and women’s empowerment, marking a significant step toward results-driven and impactful gender-responsive governance.

Local and Operational Integration

- Gender analysis now covers all 14 municipalities and all Panchayati Raj blocks, ensuring that local governance structures are fully aligned with GRB objectives.
- Both North and South Goa Collectorates actively integrate gender considerations in areas such as disaster risk reduction, relief compensation, and revenue management.
- Gender Budget Cells (GBCs) within departments oversee implementation, ensuring effective monitoring and accountability across all programs and schemes.

Strategic Impact and Forward-Looking Approach

Building on the progress achieved so far, coordinated efforts by government agencies, civil society, and the private sector continue to strengthen the impact of gender budgeting. The Gender Budgeting exercise serves as a strategic framework for promoting equitable resource allocation, ensuring that women and girls are central to Goa’s development agenda and that every initiative contributes to a more inclusive, empowered, and prosperous State.

This approach positions Goa as a model of inclusive, equitable, and empowered development, where women and girls are recognized as active architects of the State’s growth, resilience, and social progress.

Scope of the Gender Budget Statement – 2026–27

The Gender Budget Statement (GBS) is a key instrument for analysing the State’s fiscal policies through a gender lens. It provides a comprehensive overview of how resources are allocated across government schemes and programs to address the needs of women and other marginalized gender groups.

The GBS facilitates the integration of gender considerations into policies, programs, and budgets by presenting previous year allocations and planned allocations for the upcoming year. This approach ensures that gender equity is not only a policy goal but also a measurable outcome reflected in the State’s financial commitments.

By evaluating these allocations, the GBS guides the strategic distribution of resources to programs that empower women and promote gender equality. It plays a critical role in advancing gender-responsive budgeting (GRB) by embedding gender considerations into financial planning, policy formulation, and program implementation across all government departments.

As a multidimensional instrument, the GBS offers a detailed view of the State's budgetary process. It enables the identification of critical gaps in existing schemes and programs, highlighting areas where gender disparities persist and where resources can be optimized for greater impact. This evidence-based approach supports informed decision-making, enhances program design and implementation, and ensures that public resources are directed toward initiatives that empower women and advance gender equity.

In this way, the GBS functions as both an analytical tool and a strategic roadmap for driving gender mainstreaming across the State. Its comprehensive framework helps policymakers refine fiscal policies, strengthen programmatic interventions, and ensure that gender equity remains a central pillar of Goa's development agenda.

Strategic Framework for Gender-Responsive Budgeting in Goa – 2026–27

The Government of Goa recognizes the intricate linkages between gender and social development, highlighting the need for a coordinated, inter-departmental approach to fiscal management. Such collaboration ensures optimal resource allocation, enhanced efficiency, and effective implementation of gender-responsive initiatives.

In line with this vision, the Gender Budget Statement 2026–27 has been developed through a comprehensive analysis of 345 schemes across 56 Departments and Institutions, including all 14 municipalities and all Panchayati Raj blocks. Each development initiative has been carefully reviewed through a gender lens, assessing how it contributes to gender equality and addresses the needs of women and marginalized groups. This ensures that benefits are equitably distributed, impactful, and aligned with the State's broader objectives for inclusive development.

A core component of this framework is comprehensive expenditure mapping, which clearly distinguishes between Administrative Expenditure and Programme Expenditure. This detailed analysis provides transparency and accountability, offering a clear view of the government's financial commitment to advancing gender equity.

The 2026–27 framework integrates an automated digital system and an outcome-oriented approach, enabling the Government of Goa to analyze progress, assess results, and align budget allocations with strategic objectives efficiently. This ensures that resources are effectively translated into tangible benefits for women and marginalized gender groups across the State.

This strategic framework reinforces the Government of Goa’s broader commitment to gender equity, efficient use of resources, and sustainable development, contributing directly to the achievement of the Sustainable Development Goals (SDGs)—particularly SDG 5 on gender equality and women’s empowerment. By adopting this approach, Goa continues to institutionalize gender-responsive budgeting, ensuring that policies and programs respond to the diverse needs of its population while promoting inclusive, equitable, and sustainable development.

Methodology: In line with the Union Gender Budget Statement, Goa also has segregated the gender budget into the following three parts:

Part A – 100% Women specific schemes: All policies/ programs/schemes which are targeted for women and girl and these beneficiaries shall be placed in the part A.

Part B- Schemes with 30 % to 99% expenditure on women-related components: Many sectors identify the gender-based gap and address these critical gaps or needs through targeted intervention for the entire population. However, by realizing that women and girls may have specific constraints in accessing these programmes or schemes, the concerned Department earmarked additional resources/budgets for women and girls. In some cases, it is also possible that even if not earmarked, their actual expenditure does show a preferential targeting of women. Therefore, the schemes with 30% to 99% expenditure on women-related component are placed in the part B.

Part C- Schemes with under 30% expenditure on women: This part includes policies that are nor designed nor specifically targeted towards women and girls. However, actual expenditures may show under 30% of the expenditures are towards women and girls. Therefore, the schemes with less than 30% expenditure on women-related component are placed in the part C.

The Gender Budget Statement (GBS) are formed by including the following departments and institutions in this financial year 2026–27:

1. Department of Agriculture
2. Department of Animal Husbandry and Veterinary Services
3. Department of Art and Culture
4. Department of Civil Supplies
5. Collectorate, North Goa
6. Collectorate, South Goa
7. Department of Cooperation
8. Department of Empowerment of Persons with Disabilities
9. Department of Public Private Partnership
10. Department of Rural Development
11. Department of Tribal Welfare
12. Department of Forensic Sciences
13. Department of Drinking Water

14. Department of Electricity
15. Department of Employment
16. Department of Environment
17. Inspectorate of Factories and Boilers
18. Department of Fire and Emergency Services
19. Department of Fisheries
20. Department of Food and Drugs Administration
21. Department of Forests
22. Department of General Administration and Coordination
23. Goa College of Engineering
24. Goa Dental College
25. Goa Medical College
26. Government Polytechnic, Panaji
27. Department of Handicraft, Textile and Coir
28. Department of Health Services
29. Department of Higher Education
30. Department of Home
31. Department of Home Guards and Civil Defence
32. Department of Industries, Trade and Commerce
33. Department of Information and Publicity
34. Department of Information Technology
35. Inspectorate of Prisons
36. Department of Labour
37. Department of Legal Metrology
38. Department of Urban Development
39. Department of Museum
40. Department of New and Renewable Energy
41. Department of Panchayats
42. Department of Police
43. Department of Public Grievances
44. Department of Public Works
45. Department of Revenue
46. Department of School Education
47. Department of Science and Technology
48. Department of Settlement and Land Records
49. Department of Skill Development and Entrepreneurship
50. Department of Social Welfare
51. Department of Sports and Youth Affairs
52. Department of Technical Education
53. Department of Tourism
54. Department of Transport
55. Department of Water Resources
56. Department of Women and Child Development

The State of Goa envisions a future where gender-sensitive development becomes a core driver of inclusive growth, aspiring to emerge as a true gender champion. This vision goes beyond policy intent—it seeks to institutionalize gender equality across planning, budgeting, implementation, and evaluation processes. To achieve this, the Government remains committed to:

- Strengthening institutional mechanisms for Gender Responsive Budgeting
- Improving the collection and analysis of gender-disaggregated data across sectors
- Enhancing the technical capacity of departments and officials for monitoring and reporting
- Promoting inter-departmental convergence to maximize gender outcomes

Goa's long-term aspiration to become a gender champion reflects its sustained commitment to equity and empowerment. By systematically embedding gender perspectives into governance and public finance, the State is positioning itself as a leader in gender-inclusive development. Through strengthened grassroots coverage, enhanced monitoring systems, institutional capacity-building, and results-focused implementation, gender-sensitive development will continue to guide Goa's progress in a sustainable and measurable manner.

GENDER BUDGET STATEMENT 2026- 2027

Department	Women / Girls Beneficiaries *	Actuals 2024- 25 (Rs. in Lakhs)	Expenditure 25-26 up to February 2026 (Rs. in Lakhs)	B.E 2026-27 (Rs. In Lakhs)
AGRICULTURE	6935	2,678.07	250.73	29319.95
ANIMAL HUSBANDRY AND VETERINARY SERVICES	788	557.88	348.76	670.35
ART AND CULTURE	1614	304.66	193.59	393.11
CIVIL SUPPLIES	734790	1,115.00	1,096.74	2,215.12
COLLECTORATE, NORTH GOA	152	68.87	165.82	185.00
COLLECTORATE, SOUTH GOA	868	90.40	137.60	169.50
COOPERATION	25	0.20	0.00	5.00
EMPOWERMENT OF PERSONS WITH DISABILITIES	148	3.40	3.20	88.00
PUBLIC PRIVATE PARTNERSHIP	0	0.00	0.00	5.00
RURAL DEVELOPMENT	1106	1,435.01	1,971.93	2,710.01
TRIBAL WELFARE	8236	2,195.95	981.48	2,905.46
FORENSIC SCIENCES	300000	33.08	31.37	735.50
DRINKING WATER DEPARTMENT	719405	22,910.48	11,413.73	24,679.10
ELECTRICITY	780000	2,97,737.19	2,66,022.92	2,03,099.41

EMPLOYMENT	1935	0.67	2.04	9.00
ENVIRONMENT	2610	3.44	2.58	10.80
FACTORIES AND BOILERS	587	9.33	7.68	11.50
FIRE AND EMERGENCY SERVICES	780000	35.56	66.15	47.80
FISHERIES	230	434.05	131.39	88.85
FOOD AND DRUGS ADMINISTRATION	62	2.24	34,100.00	2.24
FORESTS	965	1,163.49	1,223.36	1,539.00
GENERAL ADMINISTRATION AND COORDINATION	5562	0.00	231.66	335.05
GOA COLLEGE OF ENGINEERING	5500	6.50	13.50	93.50
GOA DENTAL COLLEGE	95534	370.00	370.00	151.00
GOA MEDICAL COLLEGE	39707	16,373.99	16,239.25	30,314.00
GOVERNMENT POLYTECHNIC, PANAJI	237	0.00	0.00	17.00
HANDICRAFT, TEXTILE AND COIR	1094	31.04	38.14	307.00
HEALTH SERVICES	67679	3,775.57	3,278.13	6,171.25
HIGHER EDUCATION	888	946.85	160.06	927.00
HOME	9	10.00	14.72	25.00
HOME GUARDS AND CIVIL DEFENCE	281	813.75	864.92	870.00
INDUSTRIES TRADE AND COMMERCE	6705	152.60	346.16	874.00
INFORMATION AND PUBLICITY	780000	1,498.17	1,498.17	2,675.00
INFORMATION TECHNOLOGY	2979	2,687.49	1,404.89	4,466.00
JAILS	67	35.00	33.39	98.00
LABOUR	269	82.26	1.73	135.00
LEGAL METROLOGY	4201	0.00	0.00	30.00
URBAN DEVELOPMENT	659917	10,475.83	8,185.22	16,815.76
MUSEUM	19	0.75	0.50	1.00
NEW AND RENEWABLE ENERGY	610	364.22	523.60	712.25

PANCHAYATS	283791	3,451.80	1,084.80	5,136.32
POLICE	300000	708.92	5.02	249.38
PUBLIC GRIEVANCES	780000	75.00	64.50	45.00
PUBLIC WORKS DEPARTMENT	719405	55,932.81	45,895.82	74,999.31
REVENUE	28	0.00	0.45	0.62
SCHOOL EDUCATION	189283	4,269.29	4,013.35	6,599.30
SCIENCE AND TECHNOLOGY	719405	5,558.62	2,867.35	5,023.07
SETTLEMENT AND LAND RECORDS	309	0.00	0.00	15.00
SKILL DEVELOPMENT AND ENTREPRENEURSHIP	1438	252.96	99.14	1,164.00
SOCIAL WELFARE	77674	20,706.17	15,851.33	30,609.27
SPORTS AND YOUTH AFFAIRS	86376	862.36	583.35	2,006.00
TECHNICAL EDUCATION	1220	309.48	511.52	4,200.00
TOURISM	780000	9,033.00	5,801.13	13,766.00
TRANSPORT	52	157.55	118.77	200.00
WATER RESOURCES	54200	36,517.00	27,016.00	47,000.00
WOMEN AND CHILD DEVELOPMENT	162523	32,184.12	27,640.01	32,704.73
TOTAL	91,67,418	6,08,028.07	5,36,159.65	5,35,081.33

NOTE: * Women / girls beneficiaries' data is as per available recorded data.

Part A (100% women specific programmes/schemes)

Department	Women / Girls Beneficiaries *	Actual Expenditure 2024- 25	Expenditure 2025- 26 (Up to February 2026)	B.E 2026-27
ART AND CULTURE	0	59.10	0.00	90.00
COLLECTORATE, SOUTH GOA	232	2.80	3.00	4.00
COOPERATION	25	0.20	0.00	5.00
RURAL DEVELOPMENT	1099	1,422.12	1,970.71	2,500.00
TRIBAL WELFARE	33	497.75	93.75	500.00
DIRECTORATE OF FORENSIC SCIENCES	300000	33.08	31.37	2.00
ELECTRICITY	1192	0.00	20.00	150.00
ENVIRONMENT	110	1.39	0.10	3.00
FOOD AND DRUGS ADMINISTRATION	62	2.24	34,100.00	2.24
GENERAL ADMINISTRATION AND COORDINATION	190	0.00	108.89	200.00
GOA COLLEGE OF ENGINEERING	800	0.00	0.00	13.50
GOA DENTAL COLLEGE	95534	0.00	0.00	10.00
GOVERNMENT POLYTECHNIC, PANAJI	202	0.00	0.00	10.00
HEALTH SERVICES	5274	120.47	133.83	175.75
INDUSTRIES TRADE AND COMMERCE	104	101.60	41.79	0.00
INFORMATION AND PUBLICITY	160	0.00	0.00	13.00
JAILS	120	24.00	1.06	30.00
LABOUR	269	82.26	1.73	135.00
LEGAL METROLOGY	188	0.00	0.00	9.00

URBAN DEVELOPMENT	210	15.36	3.36	101.01
PANCHAYATS	0	27.79	0.00	25.00
POLICE	300000	700.05	5.02	229.39
REVENUE	28	0.00	0.45	0.62
SCHOOL EDUCATION	2066	29.55	5.60	16.40
SETTLEMENT AND LAND RECORDS	206	0.00	0.00	10.00
SKILL DEVELOPMENT AND ENTREPRENEURSHIP	80	0.00	0.00	20.00
SOCIAL WELFARE	6	3.75	1.50	17.00
WOMEN AND CHILD DEVELOPMENT	137536	30,783.42	26,508.77	31,462.59
PUBLIC PRIVATE PARTNERSHIP	0	0.00	0.00	5.00
TOTAL	845,726	33,906.93	63,030.93	35,739.50.32

NOTE: * Women / girls beneficiaries' data is as per available recorded data.

Part B (30%- 99% women specific programmes/schemes)

Department	Women / Girls Beneficiaries *	Actuals Expenditure 2024-25 (Rs. in Lakhs)	Expenditure 2025- 26 (Up to February 2026) (Rs. In Lakhs)	B.E 2026-27 (Rs. in Lakhs)
ART AND CULTURE	823	5.54	9.12	12.75
CIVIL SUPPLIES	734790	1,115.00	1,096.74	2,215.12
COLLECTORATE, NORTH GOA	152	68.87	165.82	185.00
COLLECTORATE, SOUTH GOA	636	87.60	134.60	165.50
RURAL DEVELOPMENT	7	12.89	1.22	210.01
TRIBAL WELFARE	8203	1,698.20	887.73	2,405.46
DIRECTORATE OF FORENSIC SCIENCES	300000	0.00	0.00	733.50
DRINKING WATER DEPARTMENT	719405	22,910.48	11,413.73	24,679.10
ELECTRICITY	780000	2,97,737.19	2,66,002.92	2,02,949.41
EMPLOYMENT	1935	0.67	2.04	9.00
ENVIRONMENT	2440	2.04	2.42	7.60
FACTORIES AND BOILERS	587	9.33	7.68	11.50
FIRE AND EMERGENCY SERVICES	780000	35.56	66.15	47.80
GENERAL ADMINISTRATION AND COORDINATION	5372	0.00	122.77	135.05
GOA COLLEGE OF ENGINEERING	2200	3.50	3.50	20.00
GOA DENTAL COLLEGE	95534	130.00	130.00	130.00
GOA MEDICAL COLLEGE	39707	16,373.99	16,239.25	30,314.00
GOVERNMENT POLYTECHNIC, PANAJI	35	0.00	0.00	7.00
HANDICRAFT, TEXTILE AND COIR	1094	31.04	38.14	307.00

HEALTH SERVICES	61819	3,631.58	3,127.44	5,945.00
HIGHER EDUCATION	888	946.85	160.06	927.00
INDUSTRIES TRADE AND COMMERCE	24	30.43	19.72	0.00
INFORMATION AND PUBLICITY	780000	1,498.17	1,498.17	2,662.00
INFORMATION TECHNOLOGY	2979	2,687.49	1,404.89	4,466.00
LEGAL METROLOGY	4013	0.00	0.00	21.00
URBAN DEVELOPMENT	659707	10,460.47	8,181.86	16,714.75
MUSEUM	19	0.75	0.50	1.00
PANCHAYATS	283791	3,424.01	1,084.80	5,111.32
POLICE	300000	8.87	0.00	19.99
PUBLIC GRIEVANCES	780000	75.00	64.50	45.00
PUBLIC WORKS DEPARTMENT	719405	55,932.81	45,895.82	74,999.31
SCHOOL EDUCATION	187217	4,239.74	4,007.75	6,582.90
SCIENCE AND TECHNOLOGY	719405	5,558.62	2,867.35	5,023.07
SETTLEMENT AND LAND RECORDS	103	0.00	0.00	5.00
SKILL DEVELOPMENT AND ENTREPRENEURSHIP	1249	231.24	88.25	825.00
SOCIAL WELFARE	77499	20,450.03	15,598.73	30,334.77
SPORTS AND YOUTH AFFAIRS	86376	862.36	583.35	2,006.00
TRANSPORT	52	157.55	118.77	200.00
WATER RESOURCES	54200	36,517.00	27,016.00	47,000.00
WOMEN AND CHILD DEVELOPMENT	24987	1,400.70	1,131.24	1,242.14
TOURISM	780000	9,033.00	5,801.13	13,766.00
TOTAL	8996653	199,631.38	148,971.24	279,492.64

NOTE: * Women / girls beneficiaries' data is as per available recorded data

Part C (Under 30% women specific programmes/schemes)

Department	Women / Girls Beneficiaries *	Actual Expenditure 2024-25 (Rs. in Lakhs)	Expenditure 2025- 26 (Up to February 2026) (Rs. In Lakhs)	B.E 2026-27 (Rs. in Lakhs)
AGRICULTURE	6935	2,678.07	250.73	6,775.77
ANIMAL HUSBANDRY AND VETERINARY SERVICES	788	557.88	348.76	670.35
ART AND CULTURE	791	240.02	184.47	290.36
EMPOWEMENT OF PERSONS WITH DISABILITIES	148	3.40	3.20	88.00
ENVIRONMENT	60	0.01	0.06	0.20
FISHERIES	230	434.05	131.39	88.85
FORESTS	965	1,163.49	1,223.36	1,539.00
GOA COLLEGE OF ENGINEERING	2500	3.00	10.00	60.00
GOA DENTAL COLLEGE	117	240.00	240.00	11.00
HEALTH SERVICES	586	23.52	16.86	50.50
HOME	9	10.00	14.72	25.00
HOME GUARDS AND CIVIL DEFENCE	281	813.75	864.92	870.00
INDUSTRIES TRADE AND COMMERCE	6577	20.57	284.65	874.00
JAILS	67	11.00	32.33	68.00
NEW AND RENEWABLE ENERGY	610	364.22	523.60	712.25
SKILL DEVELOPMENT AND ENTREPRENEURSHIP	109	21.72	10.89	319.00
SOCIAL WELFARE	169	252.39	251.10	257.50
TECHNICAL EDUCATION	1220	309.48	511.52	4,200.00
TOTAL	22162	7,146.57	4902.56	16,899.78.

NOTE: * Women / girls beneficiaries' data is as per available recorded data

Department Wise Gender Budget Statement (Rs. in lakhs)

1. Department of Agriculture

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART C				
Agro Forestry	0	0.00	0.00	1.88
Assistance for Community Farming	0	67.41	0.00	17.80
Assistance for Creation of Irrigation Infrastructure	23	0.00	9.59	210.00
Assistance for Fencing	18	287.56	2.11	62.80
Assistance for high yielding and certified seed	165	135.21	0.97	27.00
Assistance for purchase of Agriculture Inputs SC farmers	0	0.27	0.00	2.30
Assistance for purchase of Agriculture Inputs ST farmers	8	128.02	0.72	2.20
Assured Price for Agriculture Produce	216	189.13	25.11	1,300.00
assured price for Paddy,Pulses and Oil palm	0	0.00	0.00	6.28
Detailed Project Report- Rashtriya Krishi Vikas Yojana (DPR-RKVY)	0	445.23	1.71	170.24
Development of Horticulture	35	5.22	1.19	75.00
Development of Manures & Fertilizers	13	6.78	0.38	22.50
Mission for Integrated Development of Horticulture National Horticulture Mission (MIDH NHM)	18	1.41	0.46	800.00
National Food Security Mission-Pulses	0	5.19	0.00	0.21
National Mission on Agriculture Extension and Technology (NMAET)	4201	58.34	54.32	60.00
National Mission on Edible Oils-Oil Palm	0	8.87	0.00	4.93

National Mission on Edible Oils-Oil Seeds	0	1.37	0.00	0.00
National Mission on Natural Farming	0	0.00	0.00	100.05
Paramparagat Krishi Vikas Yojana	11	156.02	0.90	626.00
Promoting Improved Technologies in Food Grain Crops	159	0.95	0.68	1.40
Promotion of Mechanisation in Agriculture+Modified Scheme for Custom hiring services in Agriculture +One time assistance to farmers for removal of weeds/shrubs/bushes, weeds by hiring power driven machinery equipment's/labor	151	64.00	43.35	60.00
Promotion of Organic Farming	29	80.66	17.04	43.00
Promotion of Sri Anna Millets cultivation in the state of Goa	21	2.35	0.34	1.20
Rainfed Area Development	0	0.00	0.00	0.78
Revitalization of Khazan lands rates	16	0.21	0.12	1.40
Scheme for Crop Protection in Agriculture	38	17.77	3.70	6.40
Scheme for Crop Protection in Agriculture	38	17.77	3.70	6.40
Shetkari Adhar Nidhi	765	135.71	66.13	300.00
Soil health Card	930	77.00	2.79	475.00
Special assistance to sugarcane growers	0	764.00	0.00	400.00
Watershed Development Component Pradhan Mantri Krishi Sinchayee Yojana	80	21.62	15.42	1,991.00
TOTAL	6,935	2,678.07	250.73	6,775.77

2. Department of Animal Husbandry and Veterinary Services

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART C				
Dairy Equipment Scheme	0	0.00	0.00	1.00
Financial assistance to Goatery farmers belonging to ST/SC/Dhangar/purchase of 02 female Goats and 01 male goat	0	0.30	0.00	0.30
Goatery Scheme assistance scheme for Goat rearing	1	0.76	0.14	1.00
Green Fodder Scheme	10	0.00	3.75	3.00
Mukhyamantri Sudharit Kamdhenu Scheme	5	115.83	17.00	125.00
Pashupalan Scheme	120	5.65	29.57	40.00
Revised Scheme for Incentives to Milk Producers	652	435.34	298.30	500.00
Western Ghat Development Programme for purchase of Milch animals and Renovation of Cattle Shed	0	0.00	0.00	0.05
TOTAL	788	557.88	348.76	670.35

3. Department of Art and Culture

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025- 26 (Up to Feb 2026)	B.E 2026-27
PART A				
Dhalo Fugdi Festival.	0	59.10	0.00	90.00
PART B				
Prayog Sanj- Monthly Theatre Activity.	20	0.05	0.73	1.50

Stage performances to encourage theatre artists.	0	0.00	0.00	1.00
Workshop to encourage artists from villages and school students.	803	5.49	8.39	10.25
PART C				
Assistance to students seeking education outside Goa in the field of Art and Culture.	0	3.70	0.00	8.00
D.D. Kosambi research fellowship.	0	1.63	0.00	5.50
Ghumat Aarti workshop to encourage artists from villages and school to learn folk instrument Ghumat and also art and craft workshops.	68	1.81	0.83	2.20
Goa State cultural Awards.	0	0.00	0.00	1.00
Kala Gaurav Puraskar	0	0.00	0.00	1.00
Kala Sanman Scheme	721	223.75	182.14	255.16
Kala Vridhi Award	0	0.00	0.00	1.00
Kalakar Kritadnyata Nidhi Scheme.	2	0.05	1.50	3.00
Scheme to provide financial assistance to the publishers for the publishing books of Goan Author	0	9.08	0.00	12.50
Yuva Srujan Puraskar	0	0.00	0.00	1.00
TOTAL	1,614	304.66	193.59	393.11

4. Department of Civil Supplies

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Chief Minister's Financial Assistance for Refilling of LPG Cylinder Scheme, 2023.	15359	32.00	64.10	250.00
Procurement of Levy Sugar	258718	25.00	6.43	27.12
Subsidy for meeting shortfall in procurement of food grains transportation and handling charges	460713	1,058.00	1,026.21	1,938.00
TOTAL	7,34,790	1,115.00	1,096.74	2,215.12

5. Collectorate, North Goa

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
State Disaster Response Fund (SDRF) and Goa Disaster Management Fund Scheme	152	68.87	165.82	185.00
TOTAL	152	68.87	165.82	185.00

6. Collectorate, South Goa

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Menstrual Hygiene & Sanitation Support	232	2.80	3.00	4.00
PART B				
Capacity Building & Digital Skills	180	9.60	8.10	12.50
Gratuitous Relief Assistance to Women Victims	142	20.00	35.00	40.00

Livelihood & Wage Employment	18	20.00	20.00	30.00
Safety & Legal Protection	232	0.00	0.00	1.00
Skill Development & Administration Training	49	38.00	70.00	80.00
Strengthening of Disaster Management	15	0.00	1.50	2.00
TOTAL	868	90.40	137.60	169.50

7. Department of Cooperation

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
One Time Grants to Women's Self Help Group Cooperative Societies	25	0.20	0.00	5.00
TOTAL	25	0.20	0.00	5.00

8. Department of Empowerment of Persons with Disabilities

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART C				
Awards for Marriage with Persons with Disabilities	2	1.00	0.00	3.00
Scheme for Persons with Benchmark Disability Requiring High Support	16	0.00	3.20	50.00
Welfare of Persons with Disabilities (Scholarship and Stipend)	130	2.40	0.00	35.00
TOTAL	148	3.40	3.20	88.00

9. Department of Public Private Partnership

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025- 26 (Up to Feb 2026)	B.E 2026-27
PART A				
Installation of Sanitary Napkin Dispenser Machine at Department of Public Private Partnership. Women Centric Infrastructure planning for International Convention Centre at Dona Paula which will include separate rest room baby feeding room.	0	0.00	0.00	5.00
TOTAL	0	0.00	0.00	5.00

10. Department of Rural Development

Schemes and Programmes	Women / Girls Beneficiaries	Actuals 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
National Rural Livelihood Mission	889	1,260.52	1,469.05	2,000.00
Start-Up Village Entrepreneurship Programme	210	161.60	501.66	500.00
PART B				
Goa Grameen Urja Yojana	3	10.39	0.12	0.01
Pradhan Mantri Awas Yojana (Grameen)	4	2.50	1.10	210.00
TOTAL	1,106	1,435.01	1,971.93	2,710.01

11. Department of Tribal Welfare

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Matrutva Yojana	18	325.00	90.00	400.00
Vidya Laxmi	15	172.75	3.75	100.00
PART B				
Antya Sanskar Sahay Yojana	230	140.35	45.97	100.00
Atal Asra Yojana	98	258.00	154.50	750.00
Bhagwan Birsa Munda Lakshya Siddhi Yojana	29	0.00	34.24	225.00
Eklavya Prashikshan Yojana	118	0.70	23.48	25.00
Gagan Bharari Shiksha Yojana	2333	233.91	225.90	225.00
Home Nursing Courses	28	5.51	6.00	10.00
Merit Based Award	631	49.55	70.92	100.00
Munkarache Ghar	0	0.00	0.00	0.15
Post-Matric Scholarships	0	562.39	0.00	450.00
Pre-Matric Scholarship (Std. Vth to Xth)	3157	140.45	142.74	200.00
Pre-Matric Scholarships (Std. IXth & Xth)	0	26.85	0.00	45.00
Sheti Samrudhi Yojana	0	0.00	0.00	25.31
Short Term Professional Training Courses in the State of Goa	8	3.80	0.20	25.00
To Support Children of Widow / Orphan Child	479	151.94	86.69	150.00
Udhyog Adhar Yojana	1092	124.75	97.09	75.00
TOTAL	8,236	2,195.95	981.48	2,905.46

12. Directorate of Forensic Sciences

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Directorate of Forensic Sciences Verna (under Nirbhaya fund)	300000	33.08	31.37	0.00
Sanitary napkin vending machines and hygiene kits for women	300000	0.00	0.00	2.00
PART B				
Directorate of Forensic Sciences Verna (under State Initiatives)	300000	0.00	0.00	733.50
TOTAL	3,00,000	33.08	31.37	735.50

13. Department of Drinking Water

Schemes and Programmes	Women / Girls Beneficiaries	Actuals Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Jal Jeevan Mission	719405	450.88	0.00	750.00
Sewerage & Sanitation	719405	5,342.82	75.01	874.10
Water Supply	719405	17,116.78	11,338.72	23,055.00
TOTAL	719405	22,910.48	11,413.73	24,679.10

14. Department of Electricity

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025- 26 (Up to Feb 2026)	B.E 2026-27
PART A				
Renovation of women washroom across all office of the electricity department	596	0.00	20.00	120.00
sanitary napkin vending machines for women employees	596	0.00	0.00	30.00
PART B				
CCTV cameras-for safety and security of the women employees and public visiting electricity department	596	0.00	0.00	180.00
Maintenance of electricity critical infrastructure for essential uninterrupted services	780000	1,67,377.12	90,018.79	20,576.29
Power purchase-for critical essential services	780000	1,27,712.31	1,72,834.13	1,32,189.37
Streetlight-ensuring public spaces bare accessible and safe	780000	1,500.00	1,250.00	1,500.00
Upgradation of the infrastructure - improved and stable power supply to the citizens	780000	1,147.76	1,900.00	48,503.75
TOTAL	780000	2,97,737.19	2,66,022.92	2,03,099.41

15. Regional Employment Exchange

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Employment Exchange	622	0.12	0.01	1.00
Setting up of Job Development and Vocational Unit	0	0.47	0.00	4.00

Setting up of Training & Career Study Center	35	0.08	0.73	2.00
Skill Development Mission	1278	0.00	1.30	2.00
TOTAL	1,935	0.67	2.04	9.00

16. Department of Environment

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Programme conducted by Goa State Biodiversity Board on (Govan)	110	1.39	0.10	3.00
PART B				
Clister meetings of BMCs	160	0.07	0.16	0.20
Programme on beach cleaning conducted by Goa State Biodiversity Board	200	0.30	0.20	0.20
Programme on lokotsav conducted by Goa State Biodiversity Board	53	0.01	0.05	0.20
Programme on Biodiversity Management Committee Members (BMC)	410	1.20	0.40	2.00
Programme on the international Day for Biological Diversity conducted by Goa State Biodiversity Board	220	0.25	0.22	3.00
Rann Bhaji Festival conducted by Goa State Biodiversity Board	932	0.15	0.93	0.50
World Environment Day conducted by Goa State Biodiversity Board	465	0.06	0.46	1.50
PART C				
Meeting of Technical executive committee (TEC) on PBR conducted by Goa State Biodiversity Board	60	0.01	0.06	0.20
TOTAL	2,610	3.44	2.58	10.80

17. Inspectorate of Factories and Boilers

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Guest Lectures for training programmes for female workers	587	9.33	7.68	11.50
TOTAL	587	9.33	7.68	11.50

18. Department of Fire and Emergency Services

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Yuva Aapda Mitra Scheme	389	0.00	43.21	0.00
Advertisement / Fire Safety Awareness	780000	2.80	3.16	6.00
Awareness and Capacity building for Fire Safety	2325	26.25	14.00	15.00
Procurement of Equipment & Machinery	780000	5.66	5.18	25.30
Training Imparted	3650	0.85	0.60	1.50
TOTAL	780000	35.56	66.15	47.80

19. Department of Fisheries

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART C				
Centrally Sponsored Scheme - Pradhan Mantri Matsya Sampada Yojana (PMMSY)	7	355.72	66.45	0.00
Financial Assistance for Construction/ Purchase of Wooden / FRP Fishing Vessel (Canoe) for Fishermen.	7	4.20	4.60	4.80

Financial Assistance for purchase of Barrier Net and its Accessories	1	0.00	0.06	0.07
Financial Assistance for Purchase of Fuel (Petrol) to the Fishermen for Operation of Out Board Motors	181	67.31	54.72	69.00
Financial Assistance for Purchase of Life jackets and Lifebuoys for the Fishermen	7	0.00	0.00	0.28
Financial Assistance for purchase of Stake net & its accessories.	0	0.00	0.00	0.07
Financial Assistance for setting up of Crab Farming Unit in Goa.	0	0.00	0.00	1.00
Financial Assistance for setting up of Ornamental Fish Unit in Goa	0	0.00	0.00	1.00
Financial Assistance to Brackish Water Aquaculture Farms.	0	0.00	0.00	1.00
Financial Assistance to Fishermen for Purchase of Fisheries Requisites (Gill Net/ River Gill Net with Accessories)	13	5.60	3.17	6.00
Financial Assistance to Fresh Water Aquaculture Farm.	0	0.00	0.00	1.00
Financial Assistance to Mussel Culture and Oyster Farming in Goa.	0	0.00	0.00	0.80
Financial Assistance to Purchase Outboard Motor of 2HP to 5HP for fitting to the Fishing Canoe	0	0.00	0.00	0.36
Financial Assistance to Purchase Singel Net/ Small Rampon Net & its Accessories.	0	0.00	0.00	0.50

Financial Assistance to Purchase/Construct New Fishing Craft less than 26 feet for fishing in Inland Waters of Goa	7	0.36	2.39	2.52
Financial Assistance to take up Value Addition to Seafood	0	0.00	0.00	0.00
Financial Assistance to the Fish Vendors registered with the Directorate of Fisheries to purchase the Accessories required for Fish Vending such as Crates, Weighing Balance, Insulated Box, Gloves, Stool, and Platform to keep Fish / Shed /Umbrella, Choppers and Other Equipment related to Fish Vendor	0	0.72	0.00	0.12
Interest Subsidy on Loans for Agriculture and Allied Activities	0	0.03	0.00	0.23
Supply of Insulated Boxes	7	0.11	0.00	0.10
TOTAL	230	434.05	131.39	88.85

20. Directorate of Food and Drugs Administration

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
FoSTaC training	62	2.24	34,100.00	2.24
TOTAL	62	2.24	34,100.00	2.24

21. Department of Forests

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART C				
Forestry Works	965	1,163.49	1,223.36	1,539.00
TOTAL	965	1,163.49	1,223.36	1,539.00

22. Department of General Administration and Coordination

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Renovation of existing washrooms to make them more women-friendly. Provision of sanitary napkin disposal units in washrooms. Consideration of creation of facilities such as creche/feeding rooms, etc.	190	0.00	108.89	200.00
PART B				
GIPARD-Grant in aid for training & capacity	2061	0.00	28.08	30.89
GIPARD-Grant in aid for training & capacity building workshops	3311	0.00	94.69	104.16
TOTAL	5,562	0.00	231.66	335.05

23. Goa College of Engineering

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Women Career and Academic Mentorship Activities	800	0.00	0.00	13.50

PART B				
Woman Welfare Support Activities	2200	3.50	3.50	20.00
PART C				
Health and Hygiene Support Facilities for Women	2500	3.00	10.00	60.00
TOTAL	5,500	6.50	13.50	93.50

24. Goa Dental College

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Breast Feeding room and creche facility	0	0.00	0.00	5.00
Sanitary Vending Machine	95534	0.00	0.00	5.00
PART B				
Equipment supply	95534	130.00	130.00	130.00
PART C				
Purchase of CCTV Cameras for Hostel	117	240.00	240.00	11.00
TOTAL	95534	370.00	370.00	151.00

25. Goa Medical College

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Blood Bank	39707	76.00	76.00	60.00
Computerization of Goa Medical College (MRD) Records	39707	1,020.50	1,020.50	2,141.00
Establishment of Oncology Unit	39707	250.00	250.00	125.00
Establishment of Oncology Unit	39707	330.00	330.00	50.00

Establishment of Super Specialty Department	39707	557.50	557.50	515.00
Expansion of Goa Medical College	39707	75.25	75.25	55.00
Expenditure on visiting Faculty	39707	2.00	2.00	2.00
Goa Mediclaim Scheme/Medical and Public Health	39707	10,021.99	9,887.25	20,003.50
Insulin Programme	39707	100.00	100.00	100.00
Medical Education Training and Research, Allopathy	39707	580.00	580.00	2,020.00
Modern Centralized Laboratory	39707	250.00	250.00	100.00
National Programme for control of Blindness(A)	39707	0.00	0.00	5.00
National Programme for Prevention and Management of Burn Injuries	39707	50.00	50.00	50.00
Neuro Rehabilitation Centre	39707	10.00	10.00	20.00
Setting up of SOTTO in the State	39707	0.75	0.75	2.50
Strengthening of Administration of Goa Medical College (URHC)	39707	2,107.50	2,107.50	4,015.00
Strengthening of Paediatrics Department	39707	30.00	30.00	40.00
Super Speciality Hospital	39707	410.00	410.00	1,000.00
Trauma Unit	39707	502.50	502.50	10.00
TOTAL	39707	16,373.99	16,239.25	30,314.00

26. Government Polytechnic, Panaji

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
CCTV Cameras for Girls at Extension wing and Girls Hostel.	101	0.00	0.00	5.00
Sanitary Napkin vending machines for Girls/Women at Extension Wing	101	0.00	0.00	5.00
PART B				
Supply/Material Academic Programme for Architecture Students	35	0.00	0.00	7.00
TOTAL	237	0.00	0.00	17.00

27. Department of Handicraft, Textile and Coir

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Mukhyamantri Hastakala Adhunikaran Yojana	0	0.00	0.00	0.00
Swavalamban Yojana for Handicrafts Artisans	116	12.17	9.02	169.00
Vishwakarma Kaushal Yojana Scheme	978	18.87	29.12	138.00
TOTAL	1,094	31.04	38.14	307.00

28. Department of Health Services

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Family Planning Indemnity Scheme (FPIS) 50% State Share	1	1.80	0.30	1.95

Janani Suraksha Yojana (JSY) 100% Central Share	220	3.23	1.53	3.80
Medical Genetic Unit	246	18.89	39.00	40.00
New Born Babies Screening	4807	96.55	93.00	130.00
PART B				
Ayushman Bharat Pradhan Mantri Jan Arogya Yojana	57248	78.58	36.44	120.00
Deen Dayal Swasthya Seva Yojana Scheme	4421	3,512.00	2,996.00	5,500.00
Goa Medclaim Scheme	150	41.00	95.00	325.00
PART C				
Honorarium to the TB Treatment Supporter	12	0.42	0.23	9.00
Incentives to private practitioner (NTEP)	0	0.00	0.00	5.50
Nikshay Poshan Yojana – TB Incentive for Nutritional support	574	23.10	16.63	36.00
TOTAL	67,679	3,775.57	3,278.13	6,171.25

29. Department of Higher Education

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Component A of scheme for promotion of Science Education	137	53.19	27.97	30.00
Dayanand Bhandarkar Scheme for Orphans for Higher Education	5	1.70	0.70	2.00
Fee waiver scheme for SC/ST students pursuing Higher Education	191	17.85	8.10	20.00
Interest Free Education Loan	0	636.68	0.00	750.00
Manohar Parrikar Goa Scholars Scheme	19	237.43	0.00	50.00

Sant Sohorobanath AMBIYE Dnyanvrudhi Shishyavrutti (Bursary Scheme)	536	0.00	123.29	70.00
State Teachers for Excellence in Higher Education	0	0.00	0.00	5.00
TOTAL	888	946.85	160.06	927.00

30. Department of Home

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART C				
Goa Victim Compensation Scheme 2012	6	9.00	10.50	20.00
The Goa Freedom Fighters Welfare (Amendment) Rules 2022	3	1.00	4.22	5.00
TOTAL	9	10.00	14.72	25.00

31. Department of Home Guards and Civil Defence

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART C				
Home Guards Female Volunteers	281	813.75	864.92	870.00
TOTAL	281	813.75	864.92	870.00

32. Department of Industries Trade and Commerce

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Pradhan Mantri Formalization of Micro Food processing Enterprises Scheme (PMFME) - Seed Capital	104	101.60	41.79	0.00

PART B				
Pradhan Mantri Formalisation of Micro Food processing Enterprises Scheme (PMFME)	19	30.43	19.72	0.00
Prime Minister's Employment Generation Programme (PMEGP)	5	0.00	0.00	0.00
PART C				
Raising and Accelerating MSME Performance (RAMP) Programme.	6576	0.00	271.22	74.00
The Goa State Incentives to Encourage Investment Scheme, 2017 "Umbrella Scheme"	1	20.57	13.43	800.00
TOTAL	6,705	152.60	346.16	874.00

33. Department of Information and Publicity

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Department of Information & Publicity (Sanitary napkin vending machines for women employees)	80	0.00	0.00	3.00
Renovation of Women washroom of the Information & Publicity	80	0.00	0.00	10.00
PART B				
Advertising and Visual Publicity (Awareness Programme)	780000	526.33	526.33	750.00
Field Publicity (Awareness Programme)	780000	971.84	971.84	1,812.00
Production of Films (Awareness Programme)	780000	0.00	0.00	100.00
TOTAL	780000	1,498.17	1,498.17	2,675.00

34. Department of Information Technology

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Citizen Service Centre	0	0.00	0.00	50.00
e- Governance	500	472.65	8.45	616.00
e-District	200	52.20	27.33	200.00
Infrastructure Development	2148	2,148.63	1,220.25	2,900.00
IT Promotion	100	11.17	25.54	400.00
Special Component plan for Scheduled Castes	16	1.54	20.12	50.00
Tribal Area Sub Plan	15	1.30	103.20	250.00
TOTAL	2,979	2,687.49	1,404.89	4,466.00

35. Inspectorate of Prisons

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
2056-Jails, 00-, 101-Jails, 05-Women Prison, 00- General, 50-Other Charges Health Care facilities for women prisoners scheme	40	3.00	0.58	8.00
After care facilities for women prisoners under GPR 2021	40	2.00	0.00	3.00
Child care and welfare of women prisoners children	0	1.50	0.00	1.50
Facilities for women prisoners under GPR 2021	40	17.50	0.48	17.50
PART C				
2056- Jails, 00-, 101- Jails, 06-Facilities to Prisoners, 00-General, 28-professional services	40	0.00	0.00	4.00

2056- Jails, 00-, 101- Jails, 06- Facilities to Prisoners, 00- General, 50-Other charges, medical care facilities for prisoners scheme (under GPR 2021 chapter vii-rule 410, 411, 412,461)	40	1.00	31.61	1.00
2056-Jails, 00-, 101-Jails, 07- Welfare for prison staff, 00- General, 50- other charges. Welfare of Staff/staff development (under GPR 2021 rule 1749)	27	0.00	0.24	4.00
After care and rehabilitation (under GPR 2021 1294)	40	0.00	0.00	20.00
Education facilities for prisoners	40	0.00	0.00	1.00
Medical care for prisoners scheme	40	10.00	0.48	18.00
Vocational training and skill development program GPR 2021 rule 1031	40	0.00	0.00	2.00
Welfare for prisoners (under GPR 1110,1114,1115)	40	0.00	0.00	18.00
TOTAL	67	35.00	33.39	98.00

36. Department of Labour

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Scheme for giving stipend to the trainees belonging to the SC/ST Community enrolled under various Labour Welfare Centers in the State of Goa	56	8.38	1.73	60.00
Scheme for supply of sewing machines to the trainees enrolled under various labour welfare centres in goa	213	73.88	0.00	75.00
TOTAL	269	82.26	1.73	135.00

37. Department of Legal Metrology

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Consumer Awareness Programmes for Self Help Group	75	0.00	0.00	0.00
Ladies changing room facility/ feeding room	13	0.00	0.00	2.00
Renovation of women washroom in Head office	50	0.00	0.00	5.00
Sanitary napkin vending machines for women. (Including the visitor to the department)	50	0.00	0.00	2.00
PART B				
Consumer Awareness Programme for Self Help Group in Rural Areas	4000	0.00	0.00	20.00
Welfare of staff/staff development	13	0.00	0.00	1.00
TOTAL	4,201	0.00	0.00	30.00

38. Department of Urban Development

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Deendayal Antyodaya Yojana- National Urban Livelihood Mission (DAY-NULM)	210	15.36	3.36	101.01
PART B				
Municipalities: Funds for 14 municipalities are allocated across various heads, including developmental works such as road and drain maintenance, commercial building construction, community asset upkeep, and toilet construction. The 14th and 15th Finance Grants also support door-to-door garbage collection and revenue-generating projects, promoting economic empowerment, health and hygiene, and ensuring safety and security in urban local bodies (ULBs).				
Bicholim Municipal Council	8215	400.63	448.96	531.33

Canacona Municipal Council	6140	255.84	214.90	495.28
Corporation of the City of Panaji	19820	567.72	575.81	1,044.87
Cuncolim Municipal Council	8699	170.54	164.29	261.65
Curcholem Cacora Municipal Council	11129	200.49	207.14	414.28
Valpoi Municipal Council	4205	205.43	131.15	260.36
Mapusa Municipal Council	19667	352.27	299.53	1,143.45
Margao Municipal Council	43283	1,051.15	1,020.53	1,656.70
Mormugao Municipal Council	44760	555.29	836.42	1,392.91
Pernem Municipal Council	2464	180.48	107.62	157.75
Ponda Municipal Council	10935	335.52	240.36	392.00
Quepem Municipal Council	7518	338.12	135.28	213.41
Sanguem Municipal Council	3282	128.43	64.50	129.03
Sankhali Municipal Council	6580	218.38	228.02	265.00
Swachh Bharat Mission	196697	252.18	143.35	1,950.03
Integrated Development of Major Towns (IDMT)	196697	2,434.00	1,845.00	4,750.00
AMRUT 2.0	69616	2,814.00	1,519.00	1,656.70
TOTAL	6,59,917	10,475.83	8,185.22	16,815.76

39. Directorate of Museum

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Workshop on " Conservation of Museum Antiquities" organized by the Directorate of Museums.	19	0.75	0.50	1.00
TOTAL	19	0.75	0.50	1.00

40. Department of New and Renewable Energy

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART C				
ASSISTANCE FOR SETTING UP OF INFRASTRUCTURE FOR ELECTRICAL VEHICLES	353	233.90	52.95	44.00
KITCHEN WASTE BIOGAS SCHEME	0	0.32	0.00	8.25
ROOFTOP SOLAR SCHEME	257	130.00	470.65	660.00
TOTAL	610	364.22	523.60	712.25

41. Department of Panchayats

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
GOA PANCHAYAT MAHILA SHAKTI ABHIYAN	0	27.79	0.00	25.00
PART B				
Deendayal Infrastructure Development Scheme (General)	84144	20.64	137.36	490.00
Deendayal Infrastructure Development Scheme (SC)	0	0.00	0.00	24.50
Deendayal Infrastructure Development Scheme (ST)	0	0.00	0.00	49.00
Financial Assistance for Village Panchayats for Infrastructure Development	85651	266.07	101.43	539.00

Financial Assistance to Village Panchayats for Infrastructure Development (SC)	1448	14.76	0.00	73.15
Financial Assistance to Village Panchayats for Infrastructure Development (ST)	13312	32.99	92.06	183.75
Grants to local Bodies under Fifteenth Finance Commission	82888	1,430.31	643.86	1,960.00
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	0	1,372.00	0.00	1,230.88
Rashtriya Gram Swaraj Abhiyan	1588	40.83	69.67	224.90
Scheduled Castes Development Scheme	1448	35.71	7.69	88.20
Scheduled Tribe Development Scheme	13312	210.70	32.73	245.00
Training of Officials / Non-Officials of Village Panchayats	0	0.00	0.00	2.94
TOTAL	2,83,791	3,451.80	1,084.80	5,136.32

42. Department of Police

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Pink Force	300000	689.00	0.17	153.38
Women Help Desk	300000	11.05	4.85	76.01
PART B				
Anti Human Trafficking Unit	300000	8.87	0.00	13.00
Cyber Crime prevention against Women & Child	300000	0.00	0.00	6.99
TOTAL	3,00,000	708.92	5.02	249.38

43. Department of Public Grievances

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Chief Minister Helpline and Android IOS App for Grievance Redressal	780000	75.00	64.50	45.00
TOTAL	7,80,000	75.00	64.50	45.00

44. Department of Public Works

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Public Works Division (Building)	719405	7,561.21	7,849.19	17,826.56
Roads & Bridges	719405	48,371.60	38,046.63	57,172.75
TOTAL	719405	55,932.81	45,895.82	74,999.31

45. Department of Revenue

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Awareness Programme on Heat wave Preparedness	2	0.00	0.02	0.04
Awareness Programme on Heat wave Preparedness -2	14	0.00	0.11	0.11
Awareness Programme on Heatwave Preparedness - 3	4	0.00	0.03	0.03
Basic Training in Disaster Management for employees of the State Government Departments	8	0.00	0.29	0.40
Handling of Nuclear and Radiological Emergencies for Police Personnel	0	0.00	0.00	0.04
TOTAL	28	0.00	0.45	0.62

46. Department of School Education

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Elementary Education Provision for children with Special needs (CWSN) Stipend for Girls (Goa Samagra Shiksha)	273	5.77	5.60	6.20
Elementary Education Self Defence programme for girls Rani Laxmibai Atma Raksha Parikshan (Goa Samagra Shiksha)	0	5.34	0.00	0.00
Secondary Education Provision for children with Special needs (CWSN) Stipend for Girls (Goa Samagra Shiksha)	224	5.06	0.00	5.00
Secondary Education Project Girls Empowerment	1569	4.43	0.00	5.20
Secondary Education Self Defence programme for girls Rani Laxmibai Atma Raksha Parikshan (Goa Samagra Shiksha)	0	8.95	0.00	0.00
PART B				
Bharat Yatra (State scheme)	111	1.05	0.83	2.50
National Means cum Merit Scholarship Scheme (Central Scheme) (GSCERT)	73	8.76	0.00	0.00
PM POSHAN (Centre + State)	78869	4,022.52	3,290.72	5,792.00
Scheme for Children with Special Needs, 2018 (State Scheme)	3500	2.96	287.00	350.00
Science Talent Search Examination (Central Scheme) (GSCERT)	18	0.45	0.00	0.00
Supply of Raincoats	5520	27.60	130.00	130.00
Supply of Uniforms	5520	33.12	130.00	130.00

Supply of Notebooks	81740	73.35	100.00	100.00
Uniform Grants (Samagra Shiksha Abhiyan) (Centre + State)	11866	69.93	69.20	78.40
TOTAL	1,89,283	4,269.29	4,013.35	6,599.30

47. Department of Science and Technology

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
BVG Collection	318074	103.06	319.32	282.15
CDC Collection	719405	112.82	100.14	222.75
Highway Cleaning of Waste	719405	180.99	139.18	544.50
North Goa Expenditure on Capital - As Solid Waste Management play a significant role in empowering women, contributing to their economic, Social and health well-being.	401331	618.75	495.00	247.50
North Goa Expenditure on Capital on Operational Grant.	401331	2,477.13	371.38	1,831.50
Remediation of Waste	719405	566.08	347.64	594.00
Scheme for Researchers in the Field of Science and Technology and Innovations for Projects of Students a part of Academic Curriculum and to publish Publications/Books etc. in the field of Science, Technology and Innovations	8	50.97	18.26	30.00
South Goa Expenditure on Capital - As Solid Waste Management play a significant role in empowering women, contributing to their economic, social and health well-being.	318074	901.02	646.92	646.97
South Goa Expenditure on Capital on Operational Grant.	318074	547.80	429.51	623.70
TOTAL	719405	5,558.62	2,867.35	5,023.07

48. Department of Settlement and Land Records

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025- 26 (Up to Feb 2026)	B.E 2026- 27
PART A				
Renovation of women washroom across all office of the Directorate of Settlement and Land Records	103	0.00	0.00	5.00
Settlement & Land Records (Sanitary napkin vending, machine for women employees)	103	0.00	0.00	5.00
PART B				
CCTV Cameras- for safety and security of the women employees and public visiting Directorate of Settlement and Land Records	103	0.00	0.00	5.00
TOTAL	309	0.00	0.00	15.00

49. Department of Skill Development and Entrepreneurship

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Renovation of women washroom across all office of the DSDE, Panaji	40	0.00	0.00	10.00
Sanitary napkin vending machines for women employees	40	0.00	0.00	10.00
PART B				
Apprenticeship Training Scheme	73	49.71	26.45	70.00
Craftsmen Training Scheme (CTS)	560	165.06	49.17	700.00
Financial Assistance Scholarship	300	12.34	10.62	30.00
Merit Scholarship	255	2.15	1.88	20.00
Trainee Tool Kit Scheme	61	1.98	0.13	5.00

PART C				
Chief Ministers Kaushalya Path Scheme	109	21.72	10.89	319.00
TOTAL	1,438	252.96	99.14	1,164.00

50. Department of Social Welfare

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Construction of Hostels for OBC Girls	0	0.00	0.00	2.00
Financial assistance to Self Help Groups	0	0.75	0.00	3.00
Kanya Dhan for SC Students	6	0.00	1.50	5.00
Scheme to support Orphan Child/Children of window belonging to Gavli Dhangar Community	0	3.00	0.00	5.00
Scheme to support Orphan Child/Children of window belonging to SC Community	0	0.00	0.00	2.00
PART B				
Antya Sanskar Sahay Yojana for Gavli Dhangar Community	3	0.80	0.50	5.00
Antya Sanskar Sahay Yojana for SC	1	1.30	0.20	1.75
Awards for inter-caste Marriages & Compensation to Victims under SC/ST (Prevention of Atrocities Act, 1989)	2	46.50	1.87	31.75
Dayanand Social Security Scheme (Freedom from Hunger)	76289	20,183.41	15,513.91	29,685.60
Financial Assistance to SC/OBC/Persons with Disabilities/ Minority community in nursing courses	0	0.00	0.00	1.82

Gagan Bharari Shiksha Yojana for Gavli Dhangar Community Students	33	0.00	2.47	5.00
Gagan Bharari Shiksha Yojana for SC Students	25	0.00	1.84	2.00
Merit Based Award for Gavli Dhangar Community Students	0	0.54	0.00	5.00
Merit Based Award for SC Students	22	0.00	3.15	3.00
Pilgrimage Scheme for Senior Citizens	0	179.35	2.55	425.00
Post Matric Scholarship to SC Students	1	2.89	0.04	5.00
Post Matric Scholarships to OBCs	496	31.82	50.16	132.50
Prashikshan Yatra for Gavli Dhangar Community	0	0.45	0.00	5.00
Prashikshan Yatra for SC Students	0	0.00	0.00	1.25
Pre Matric Scholarship for OBC	115	2.91	4.62	10.80
Pre Matric Scholarship to SC Students	0	0.06	0.00	4.00
Pre Matric Scholarships to Children of Safai Karmachari	0	0.00	0.00	2.00
Saral Vidya Sahay Schemes SC (Pre Matric Scholarship OBC VI TO VIII)	479	0.00	15.94	5.80
Saral Vidya Sahay Schemes SC (Pre Matric Scholarship SC VI TO VIII)	33	0.00	1.48	2.50
PART C				
Atal Asra Yojana (Housing Scheme to OBC /Economically Weaker Sections of Society /SC	167	251.62	250.50	252.75
Awards for best Social Worker	0	0.56	0.00	0.75
Various Welfare Scheme for Sr. Citizens(Awards)	2	0.21	0.60	4.00
TOTAL	77,674	20,706.17	15,851.33	30,609.27

51. Department of Sports and Youth Affairs

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART B				
Bharat Scouts & Guides Goa, Association	26000	21.33	27.83	37.00
Coaching Scheme and Establishment of Centre of Excellence	329	46.11	40.70	223.00
Financial Assistance to Indigent Sportspersons	23	33.99	29.20	100.00
Indian Red Cross Society Goa	11200	12.50	0.00	22.00
Khelo Goa Centres	60	7.08	6.33	80.00
National Cadet Corps	2830	396.33	275.83	540.00
National Services Scheme	15688	17.17	12.21	24.00
Sports Festival	27575	282.31	161.34	700.00
State Youth Policy	1700	18.21	9.34	150.00
Youth Activities	41	3.30	9.73	100.00
Youth Festival	930	24.03	10.84	30.00
TOTAL	86,376	862.36	583.35	2,006.00

52. Department of Technical Education

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART C				
Diamond Jubilee Government Investment for Technical Education Scheme	1220	309.48	511.52	4,200.00
TOTAL	1,220	309.48	511.52	4,200.00

53. Department of Tourism

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026- 27
PART B				
Beach Cleaning	780000	600.00	459.00	838.00
Beach Safety Management	780000	3,098.00	3,053.00	4,002.00
Homestay Bread and Breakfast policy	780000	60.00	6.00	150.00
Infrastructure Development for tourist inflow (Safe Tourism)	780000	3,750.00	2,283.00	5,000.00
PR Agency/Professional services	780000	1,500.00	0.00	3,750.00
Tourist Guide Certificate scheme	780000	25.00	0.13	26.00
TOTAL	780000	9,033.00	5,801.13	13,766.00

54. Department of Transport

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026- 27
PART B				
Goa State Compensation to Road Accident Victims 2023	52	157.55	118.77	200.00
TOTAL	52	157.55	118.77	200.00

55. Department of Water Resources

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026- 27
PART B				
Anjunem Irrigation Project	4000	383.00	275.00	500.00
Command Area Dev Programme	2500	1,117.00	1,312.00	1,500.00

Flood Control Anti Sea Erosion & Drainage	1000	5,978.00	4,611.00	7,500.00
Minor Irrigation	15500	15,232.00	13,518.00	25,000.00
Salauli Irrigation Project	3200	1,809.00	1,654.00	2,500.00
Tillari Irrigation Project	28000	11,998.00	5,646.00	10,000.00
TOTAL	54,200	36,517.00	27,016.00	47,000.00

56. Department of Women and Child Development

Schemes and Programmes	Women / Girls Beneficiaries	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A				
Dearness Allowance to Housewives (Griha Aadhar Scheme)	121123	26,476.44	21,126.18	25,612.42
Financial Incentives to the Mother who deliver a Girl Child (MAMTA)	2219	404.50	221.90	811.00
Goa Technical/Vocational training to sex workers and sexually abused women) Scheme, 2013 (PRABHAT)	0	0.00	0.00	2.00
Hub for Empowerment of Women	543	0.00	2.29	70.00
Laadli Laxmi Scheme	4523	3,436.15	4,872.67	4,016.59
National Creche Scheme	16	0.00	0.00	20.00
Pradhan Mantri Matru Vandana Yojana (PMMVY)	8743	329.11	203.01	244.27
Protective Home - Cum - Reception Centre	3	4.92	1.83	5.00
Sakhi One Stop Centre	176	54.90	36.44	76.02
Shakti Sadan	28	0.00	14.94	100.27
Swawlamban	39	8.40	3.70	450.00
Universal Women Helpline	123	69.00	25.81	55.02
PART B				
Foster Care Scheme-	0	1.80	0.00	1.01

Vatsalya				
Mission Vatsalya	413	27.36	114.45	100.00
Non-Institutional Care	3	0.84	0.72	14.40
Supplementary Nutrition Programme (SNP)	24560	1,368.63	999.76	1,099.73
The Internship Scheme for Students of Counseling/Psychology/Social Work/Home Science, etc.	11	2.07	16.31	27.00
TOTAL	1,62,523	32,184.12	27,640.01	32,704.73

Block Level Gender Budget Statement – Department of Panchayat

In FY 2026–27, the Gender Budget of the Department of Panchayats has been decentralized across all 12 Blocks in Goa to better reflect grassroots-level impact. The Directorate provides administrative oversight and supervision to all Gram Panchayats in the State, with schemes primarily focused on infrastructure development through fund releases to Rural Local Bodies. As there are no beneficiary-oriented schemes directly implemented by the Directorate, the infrastructure created under these components is intended to serve the community as a whole. Accordingly, the allocations are also viewed through a gender lens to support women and promote equitable access to the benefits of such development works.

1. Block - Bardez

Schemes/ Programmes	Actual Expenditure 2024- 25	Expenditure 2025-26 (Up to February 2026)	B.E 2026- 27
Part A			
Goa Panchayat Mahila Shakthi Abhiyan	5.21	0.00	4.69
Part B			
Rashtriya Gram Swaraj Abhiyan	7.66	13.06	42.17
Training of Officials / Non-Officials of Village Panchayats	0	0	2.94
Grants to local Bodies under Fifteenth Finance Commission	268.18	120.72	367.50
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	257.25	0	230.79
Financial Assistance for Village Panchayats for Infrastructure Development	49.89	19.02	101.06
Scheduled Castes Development Scheme	7.24	1.56	17.9
Scheduled Tribe Development Scheme	1.01	0.15	1.17
Financial Assistance to Village Panchayats for Infrastructure Development (SC)	2.99	0	14.84

Financial Assistance to Village Panchayats for Infrastructure Development (ST)	0.15	0.44	0.88
Deendayal Infrastructure Development Scheme (General)	3.87	25.75	91.87
Deendayal Infrastructure Development Scheme (SC)	0	0	4.97
Deendayal Infrastructure Development Scheme (ST)	0	0	0.23
Total	603.45	180.7	881.01

2. Block – Tiswadi

Schemes and Programmes	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
PART A			
Goa Panchayat Mahila Shakti Abhiyan	3.39	0.00	3.05
PART B			
Grants to local Bodies under Fifteenth Finance Commission	174.92	78.74	239.70
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	167.7	0	150.5
Financial Assistance for Village Panchayats for Infrastructure Development	32.5	12.4	65.90
Scheduled Castes Development Scheme	1.12	0.24	2.76
Scheduled Tribe Development Scheme	15.94	2.47	18.54
Financial Assistance to Village Panchayats for Infrastructure Development (SC)	0.46	0	2.29

Financial Assistance to Village Panchayats for Infrastructure Development (ST)	2.49	6.96	13.9
Deendayal Infrastructure Development Scheme (General)	2.52	16.79	59.92
Deendayal Infrastructure Development Scheme (SC)	0	0	0.76
Deendayal Infrastructure Development Scheme (ST)	0	0	3.70
TOTAL	401.04	117.60	561.02

3. Block - Pernem

Schemes and Programmes	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to February 2026)	B.E 2026-27
PART A			
Goa Panchayat Mahila Shakthi Abhiyan	1.82	0.00	1.64
PART B			
Rashtriya Gram Swaraj Abhiyan	2.68	4.577319	14.78
Training of Officials / Non-Officials of Village Panchayats	0	0	2.94
Grants to local Bodies under Fifteenth Finance Commission	1430.3	643.86	1960.00
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	1372	0	1230.88
Financial Assistance for Village Panchayats for Infrastructure Development	17.48	6.66	35.41
Scheduled Castes Development Scheme	8.65	1.83	21.37
Scheduled Tribe Development Scheme	0.04	0.006	0.04

Financial Assistance to Village Panchayats for Infrastructure Development (SC)	3.57	0	17.72
Financial Assistance to Village Panchayats for Infrastructure Development (ST)	0.006	0.01	0.03
Deendayal Infrastructure Development Scheme (General)	1.35	9.02	321.19
Deendayal Infrastructure Development Scheme (SC)	0	0	5.93
Deendayal Infrastructure Development Scheme (ST)	0	0	0.01
Total	2837.91	665.96	3611.93

4. Block - Sattari

Schemes and Programmes	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
Part A			
Goa Panchayat Mahila Shakthi Abhiyan	1.30	0.00	1.17
Part B			
Rashtriya Gram Swaraj Abhiyan	1.92	3.28	10.59
Training of Officials / Non-Officials of Village Panchayats	0	0	0.13
Grants to local Bodies under Fifteenth Finance Commission	67.36	30.32	92.31
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	64.62	0	57.97
Financial Assistance for Village Panchayats for Infrastructure Development	12.53	4.77	25.38
Scheduled Castes Development Scheme	4.07	0.87	10.07
Scheduled Tribe Development Scheme	9.08	1.41	10.55

Financial Assistance to Village Panchayats for Infrastructure Development (SC)	1.68	0	8.35
Financial Assistance to Village Panchayats for Infrastructure Development (ST)	1.42	3.96	7.91
Deendayal Infrastructure Development Scheme (General)	0.97	6.46	23.07
Deendayal Infrastructure Development Scheme (SC)	0	0	2.82
Deendayal Infrastructure Development Scheme (ST)	0	0	2.11
Total	164.95	51.07	252.43

5. Block - Dharbhandora

Scheme/ Programme	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to Feb 2026)	B.E 2026-27
Part A			
Goa Panchayat Mahila Shakthi Abhiyan	0.72	0.00	0.65
Part B			
Rashtriya Gram Swaraj Abhiyan	40.83	1.06	5.89
Training of Officials / Non-Officials of Village Panchayats	0	0	0.07
Grants to local Bodies under Fifteenth Finance Commission	37.47	16.8	51.35
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	35.9	0	32.24
Financial Assistance for Village Panchayats for Infrastructure Development	6.97	2.65	14.12
Scheduled Castes Development Scheme	0	0	0
Scheduled Tribe Development Scheme	0	0	0

Financial Assistance to Village Panchayats for Infrastructure Development (SC)	0	0	0
Financial Assistance to Village Panchayats for Infrastructure Development (ST)	0	0	0
Deendayal Infrastructure Development Scheme (General)	0.54	3.59	12.80
Deendayal Infrastructure Development Scheme (SC)	0	0	0.00
Deendayal Infrastructure Development Scheme (ST)	0	0	0.00
Total	122.43	24.10	117.12

6. Block – Mormugao

Scheme/ Programme	Actual Budget Expenditure 2024-25	Expenditure 2025-26 (Up to February 2026)	B.E 2026-27
Part A			
Goa Panchayat Mahila Shakthi Abhiyan	1.65	0.00	1.48
Part B			
Rashtriya Gram Swaraj Abhiyan	2.42	4.13	13.35
Training of Officials / Non-Officials of Village Panchayats	0	0	0.17
Grants to local Bodies under Fifteenth Finance Commission	84.95	38.24	116.42
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	81.49	0	73.11
Financial Assistance for Village Panchayats for Infrastructure Development	15.8	6.02	32.01
Scheduled Castes Development Scheme	0.63	0.13	1.56

Scheduled Tribe Development Scheme	8.34	1.29	9.7
Financial Assistance to Village Panchayats for Infrastructure Development (SC)	0.26	0	1.3
Financial Assistance to Village Panchayats for Infrastructure Development (ST)	1.3	3.64	7.27
Deendayal Infrastructure Development Scheme (General)	1.22	8.15	29.10
Deendayal Infrastructure Development Scheme (SC)	0	0	0.43
Deendayal Infrastructure Development Scheme (ST)	0	0	1.94
Total	198.06	61.60	287.84

7. Block – Salcete

Scheme/ Programme	Actual Budget Expenditure 2024-25	Expenditure 2025-26 (till February 2026)	B.E 2026-27
Part A			
Goa Panchayat Mahila Shakthi Abhiyan	5.49	0.00	4.94
Part B			
Rashtriya Gram Swaraj Abhiyan	8.07	13.77	44.46
Training of Officials / Non-Officials of Village Panchayats	0	0	0.58
Grants to local Bodies under Fifteenth Finance Commission	282.77	127.29	387.00

Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	271.21	0	243.34
Financial Assistance for Village Panchayats for Infrastructure Development	52.6	20.05	106.56
Scheduled Castes Development Scheme	2.09	0.45	5.16
Scheduled Tribe Development Scheme	24.44	3.79	28.42
Financial Assistance to Village Panchayats for Infrastructure Development (SC)	0.86	0	4.28
Financial Assistance to Village Panchayats for Infrastructure Development (ST)	3.82	10.67	21.31
Deendayal Infrastructure Development Scheme (General)	4.08	27.15	96.87
Deendayal Infrastructure Development Scheme (SC)	0	0	1.43
Deendayal Infrastructure Development Scheme (ST)	0	0	5.68
Total	655.43	203.17	950.03

8. Block – Canacona

Scheme/ Programme	Actual Budget Expenditure 2024-25	Expenditure 2025-26 (till February 2026)	BE 2026-27
Part A			
Goa Panchayat Mahila Shakthi Abhiyan	0.90	0.00	0.81

Part B			
Rashtriya Gram Swaraj Abhiyan	1.32	2.25	7.28
Training of Officials / Non-Officials of Village Panchayats	0	0	0.09
Grants to local Bodies under Fifteenth Finance Commission	46.34	20.86	63.50
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	44.45	0	39.88
Financial Assistance for Village Panchayats for Infrastructure Development	8.62	3.28	17.46
Scheduled Castes Development Scheme	0.4	0.08	0.99
Scheduled Tribe Development Scheme	30.5	4.73	35.47
Financial Assistance to Village Panchayats for Infrastructure Development (SC)	0.16	0	0.82
Financial Assistance to Village Panchayats for Infrastructure Development (ST)	4.77	13.32	26.6
Deendayal Infrastructure Development Scheme (General)	0.66	4.45	15.87
Deendayal Infrastructure Development Scheme (SC)	0	0	0.27
Deendayal Infrastructure Development Scheme (ST)	0	0	7.09
Total	138.12	48.97	216.13

9. Block – Quepem

Scheme/ Programme	Actual Budget Expenditure 2024-25	Expenditure 2025-26 (till February 2026)	B.E 2026-27
Part A			
Goa Panchayat Mahila Shakthi Abhiyan	1.23	0.00	1.11
Part B			
Rashtriya Gram Swaraj Abhiyan	1.81	3.1	10.00
Training of Officials / Non-Officials of Village Panchayats	0	0	0.13
Grants to local Bodies under Fifteenth Finance Commission	63.64	28.65	87.22
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	61.05	0	54.77
Financial Assistance for Village Panchayats for Infrastructure Development	11.84	4.51	23.98
Scheduled Castes Development Scheme	0.98	7.69	88.2
Scheduled Tribe Development Scheme	46.81	7.27	54.43
Financial Assistance to Village Panchayats for Infrastructure Development (SC)	0.4	0	2.01
Financial Assistance to Village Panchayats for Infrastructure Development (ST)	7.33	20.45	40.82
Deendayal Infrastructure Development Scheme (General)	0.91	6.11	21.80

Deendayal Infrastucture Development Scheme (SC)	0	0	0.67
Deendayal Infrastucture Development Scheme (ST)	0	0	10.88
Total	196.00	77.78	396.02

10. Block – Ponda

Scheme/ Programme	Actual Budget Expenditure 2024-25	Expenditure 2025-26 (till February 2026)	B.E 2026-27
Part A			
Goa Panchayat Mahila Shakthi Abhiyan	3.62	0.00	3.26
Part B			
Rashtriya Gram Swaraj Abhiyan	5.32	9.08	29.32
Training of Officials / Non-Officials of Village Panchayats	0	0	0.38
Grants to local Bodies under Fifteenth Finance Commission	186.51	83.95	255.58
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	178.9	0	160.5
Financial Assistance for Village Panchayats for Infrastructure Development	34.69	13.22	70.28
Scheduled Castes Development Scheme	2.92	0.63	7.23
Scheduled Tribe Development Scheme	33.54	5.21	39
Financial Assistance to Village Panchayats for Infrastructure Development (SC)	1.21	0	5.99

Financial Assistance to Village Panchayats for Infrastructure Development (ST)	5.25	14.65	29.25
Deendayal Infrastructure Development Scheme (General)	2.69	17.91	63.89
Deendayal Infrastructure Development Scheme (SC)	0	0	2.09
Deendayal Infrastructure Development Scheme (ST)	0	0	7.80
Total	454.65	144.65	674.57

11. Block – Sanguem

Scheme/ Programme	Actual Budget Expenditure 2024-25	Expenditure 2025-26 (till February 2026)	BE 26-27
Part A			
Goa Panchayat Mahila Shakthi Abhiyan	0.83	0.00	0.74
Part B			
Rashtriya Gram Swaraj Abhiyan	1.22	2.08	6.72
Training of Officials / Non-Officials of Village Panchayats	0	0	0.08
Grants to local Bodies under Fifteenth Finance Commission	42.76	19.25	58.60
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	41.02	0	36.8
Financial Assistance for Village Panchayats for Infrastructure Development	7.95	3.03	16.11
Scheduled Castes Development Scheme	1.94	0.41	4.81

Scheduled Tribe Development Scheme	33.62	5.22	39.1
Financial Assistance to Village Panchayats for Infrastructure Development (SC)	0.8	0	3.99
Financial Assistance to Village Panchayats for Infrastructure Development (ST)	5.26	14.69	29.32
Deendayal Infrastructure Development Scheme (General)	0.61	4.10	14.65
Deendayal Infrastructure Development Scheme (SC)	0	0	1.33
Deendayal Infrastructure Development Scheme (ST)	0	0	7.82
Total	136.01	48.78	220.07

12. Block – Bicholim

Scheme/ Programme	Actual Expenditure 2024-25	Expenditure 2025-26 (Up to February 2026)	BE 2026-27
Part A			
Goa Panchayat Mahila Shakthi Abhiyan	1.76	0.00	1.58
Part B			
Rashtriya Gram Swaraj Abhiyan	2.58	4.41	14.25
Training of Officials / Non-Officials of Village Panchayats	0	0	0.18
Grants to local Bodies under Fifteenth Finance Commission	90.68	40.82	124.26
Grants to Rural Local Bodies under Fifteenth Finance Commission (untied)	86.98	0	78.03

Financial Assistance for Village Panchayats for Infrastructure Development	16.86	6.43	34.17
Scheduled Castes Development Scheme	5.59	1.2	13.81
Scheduled Tribe Development Scheme	7.2	1.11	8.37
Financial Assistance to Village Panchayats for Infrastructure Development (SC)	2.31	0	11.45
Financial Assistance to Village Panchayats for Infrastructure Development (ST)	1.12	3.14	6.28
Deendayal Infrastructure Development Scheme (General)	1.3	8.7	31.06
Deendayal Infrastructure Development Scheme (SC)	0	0	3.83
Deendayal Infrastructure Development Scheme (ST)	0	0	1.67
Total	216.38	65.81	328.94