

**Demand No. 18 - JAILS**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Total Demand No 18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2056 Jails	0.00	0.00	0.00	0.00

**Demand No. 19 - INDUSTRIES TRADE AND COMMERCE**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Total Demand No 19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4851 Capital Outlay on Village and Small Industries	0.00	0.00	0.00	0.00

**Demand No. 21 - PUBLIC WORKS DEPARTMENT**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Total Demand No 21</b>	<b>-8548.40</b>	<b>60.00</b>	<b>60.00</b>	<b>-1050.00</b>
2059 Public Works	-152.65	60.00	60.00	-1050.00
2215 Water Supply and Sanitation	-1782.76	0.00	0.00	0.00
3054 Roads and Bridges	-6612.99	0.00	0.00	0.00

**Demand No. 33 - REVENUE**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Total Demand No 33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2245 Relief on account of Natural Calamities	0.00	0.00	0.00	0.00

**Demand No. 52 - LABOUR**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Total Demand No 52</b>	<b>-4416.74</b>	<b>-5000.00</b>	<b>-5000.00</b>	<b>-5500.00</b>
2210 Medical and Public Health	-4416.74	-5000.00	-5000.00	-5500.00

Demand No. 68 - FORESTS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5
<b>Total Demand No 68</b>	0.00	0.00	0.00	0.00
2406 Forestry and Wild Life	0.00	0.00	0.00	0.00

**Demand No. 70 - CIVIL SUPPLIES**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Total Demand No 70</b>	<b>-781.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4408 Capital Outlay on Food, Storage and Warehousing	-781.25	0.00	0.00	0.00

**Demand No. 71 - COOPERATION**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024-2025	Budget Estimates 2025-2026	Revised Estimates 2025-2026	Budget Estimates 2026-2027
1	2	3	4	5
<b>Total Demand No 71</b>	-39.90	-90.00	-90.00	-200.00
2425 Co-operation	-19.95	-45.00	-45.00	-100.00
4425 Capital Outlay on Cooperation	-19.95	-45.00	-45.00	-100.00

**Demand No. 74 - WATER RESOURCES**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Total Demand No 74</b>	<b>-1243.27</b>	<b>-1112.00</b>	<b>-1112.00</b>	<b>-1252.00</b>
2701 Medium Irrigation	0.00	-2.00	-2.00	-2.00
2702 Minor Irrigation	-1243.27	-1110.00	-1110.00	-1250.00
4701 Capital Outlay on Medium Irrigation	0.00	0.00	0.00	0.00

**Demand No. 76 - ELECTRICITY**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Total Demand No 76</b>	<b>-10597.22</b>	<b>-2600.00</b>	<b>-2600.00</b>	<b>-3000.00</b>
2801 Power	-10597.22	-2600.00	-2600.00	-3000.00

**Demand No. 78 - TOURISM**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024-2025</b>	<b>Budget Estimates 2025-2026</b>	<b>Revised Estimates 2025-2026</b>	<b>Budget Estimates 2026-2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>Total Demand No 78</b>	<b>0.00</b>	<b>-12.00</b>	<b>-12.00</b>	<b>-12.00</b>
3452 Tourism	0.00	-12.00	-12.00	-12.00

