

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 21 PUBLIC WORKS DEPARTMENT**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-8548.40	60.00	60.00	-1050.00
2059	Public Works	-152.65	60.00	60.00	-1050.00
01	Deduct - Establishment charges transferred on prorata	--	--	--	--
02	Deduct - Establishment charges transferred on percentage basis	-128.38	-750.00	-750.00	-850.00
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-14.81	-90.00	-90.00	-100.00
05	Suspense	-9.46	900.00	900.00	-100.00
2215	Water Supply and Sanitation	-1782.76	--	--	--
01	Deduct - Establishment charges transferred from 4215 - Public Works	-1598.34	--	--	--
02	Deduct - Tools and Plant charges transferred to 4215	-184.42	--	--	--
03	Suspense	--	--	--	--
3054	Roads and Bridges	-6612.99	--	--	--
01	Deduct - Establishment charges transferred on percentage basis	-5928.89	--	--	--
02	Deduct - Tools and Plant charges transferred on percentage basis	-684.10	--	--	--
03	Suspense	--	--	--	--