

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 71 COOPERATION**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	-39.90	-90.00	-90.00	-200.00
2425	Co-operation	-19.95	-45.00	-45.00	-100.00
01	Fees recovered by Special Recovery Officer	-19.95	-45.00	-45.00	-100.00
4425	Capital Outlay on Cooperation	-19.95	-45.00	-45.00	-100.00
01	Receipts and Recoveries on Capital Account	-19.95	-45.00	-45.00	-100.00