

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 74 WATER RESOURCES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	<b>-1243.27</b>	<b>-1112.00</b>	<b>-1112.00</b>	<b>-1252.00</b>
<b>2701</b>	<b>Medium Irrigation</b>	--	<b>-2.00</b>	<b>-2.00</b>	<b>-2.00</b>
01	Suspense	--	-2.00	-2.00	-2.00
<b>2702</b>	<b>Minor Irrigation</b>	<b>-1243.27</b>	<b>-1110.00</b>	<b>-1110.00</b>	<b>-1250.00</b>
01	Deduct - Establishment charges transferred on percentage basis	-1114.66	-1000.00	-1000.00	-1100.00
02	Deduct - Tools and Plant charges transferred on percentage basis	-128.61	-110.00	-110.00	-150.00
03	Suspense	--	--	--	--
<b>4701</b>	<b>Capital Outlay on Medium Irrigation</b>	--	--	--	--
01	Deduct - Selauli Project	--	--	--	--
02	Deduct - Tillari Project	--	--	--	--
03	Deduct - Anjunem Project	--	--	--	--