

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand
No. 78 TOURISM**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
		Total	Total	Total	Total
1		2	3	4	5
	RECOVERIES	--	-12.00	-12.00	-12.00
3452	Tourism	--	-12.00	-12.00	-12.00
01	Deduct - Amount met from Beaches Improvement Fund	--	-12.00	-12.00	-12.00