

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 18 JAILS**

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
		<b>2024 - 2025</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>RECOVERIES</b>	--	--	--	--
<b>2056</b>	<b>Jails</b>	--	--	--	--
01	Deduct - Amount met from the special fund for the victims of the offence	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 19 INDUSTRIES TRADE AND COMMERCE**

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
		<b>2024 - 2025</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>RECOVERIES</b>	--	--	--	--
<b>4851</b>	<b>Capital Outlay on Village and Small Industries</b>	--	--	--	--
<b>01</b>	<b>MSSIDC</b>	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 21 PUBLIC WORKS DEPARTMENT**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	<b>-8548.40</b>	<b>60.00</b>	<b>60.00</b>	<b>-1050.00</b>
<b>2059</b>	<b>Public Works</b>	<b>-152.65</b>	<b>60.00</b>	<b>60.00</b>	<b>-1050.00</b>
01	Deduct - Establishment charges transferred on prorata	--	--	--	--
02	Deduct - Establishment charges transferred on percentage basis	-128.38	-750.00	-750.00	-850.00
03	Deduct - Tools and Plant charges transferred on prorata	--	--	--	--
04	Deduct - Tools and Plant charges transferred on percentage basis	-14.81	-90.00	-90.00	-100.00
05	Suspense	-9.46	900.00	900.00	-100.00
<b>2215</b>	<b>Water Supply and Sanitation</b>	<b>-1782.76</b>	<b>--</b>	<b>--</b>	<b>--</b>
01	Deduct - Establishment charges transferred from 4215 - Public Works	-1598.34	--	--	--
02	Deduct - Tools and Plant charges transferred to 4215	-184.42	--	--	--
03	Suspense	--	--	--	--
<b>3054</b>	<b>Roads and Bridges</b>	<b>-6612.99</b>	<b>--</b>	<b>--</b>	<b>--</b>
01	Deduct - Establishment charges transferred on percentage basis	-5928.89	--	--	--
02	Deduct - Tools and Plant charges transferred on percentage basis	-684.10	--	--	--
03	Suspense	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 33 REVENUE**

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
		<b>2024 - 2025</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>RECOVERIES</b>	--	--	--	--
<b>2245</b>	<b>Relief on account of Natural Calamities</b>	--	--	--	--
01	Deduct - Amount met from Calamity Relief Fund	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 52 LABOUR**

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
		<b>2024 - 2025</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>RECOVERIES</b>	<b>-4416.74</b>	<b>-5000.00</b>	<b>-5000.00</b>	<b>-5500.00</b>
<b>2210</b>	<b>Medical and Public Health</b>	<b>-4416.74</b>	<b>-5000.00</b>	<b>-5000.00</b>	<b>-5500.00</b>
01	Deduct - Employees State Insurance Scheme	-4416.74	-5000.00	-5000.00	-5500.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 68 FORESTS**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	--	--	--	--
2406	<b>Forestry and Wild Life</b>	--	--	--	--
01	Deduct - Amount met from Compensatory Afforestation	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 70 CIVIL SUPPLIES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	-781.25	--	--	--
4408	<b>Capital Outlay on Food, Storage and Warehousing</b>	-781.25	--	--	--
01	Deduct - Public Distribution System	-759.47	--	--	--
02	Deduct - Procurement of Levy Sugar	-21.78	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 71 COOPERATION**

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
		<b>2024 - 2025</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>RECOVERIES</b>	<b>-39.90</b>	<b>-90.00</b>	<b>-90.00</b>	<b>-200.00</b>
<b>2425</b>	<b>Co-operation</b>	<b>-19.95</b>	<b>-45.00</b>	<b>-45.00</b>	<b>-100.00</b>
01	Fees recovered by Special Recovery Officer	-19.95	-45.00	-45.00	-100.00
<b>4425</b>	<b>Capital Outlay on Cooperation</b>	<b>-19.95</b>	<b>-45.00</b>	<b>-45.00</b>	<b>-100.00</b>
01	Receipts and Recoveries on Capital Account	-19.95	-45.00	-45.00	-100.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 74 WATER RESOURCES**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	<b>-1243.27</b>	<b>-1112.00</b>	<b>-1112.00</b>	<b>-1252.00</b>
<b>2701</b>	<b>Medium Irrigation</b>	--	<b>-2.00</b>	<b>-2.00</b>	<b>-2.00</b>
01	Suspense	--	-2.00	-2.00	-2.00
<b>2702</b>	<b>Minor Irrigation</b>	<b>-1243.27</b>	<b>-1110.00</b>	<b>-1110.00</b>	<b>-1250.00</b>
01	Deduct - Establishment charges transferred on percentage basis	-1114.66	-1000.00	-1000.00	-1100.00
02	Deduct - Tools and Plant charges transferred on percentage basis	-128.61	-110.00	-110.00	-150.00
03	Suspense	--	--	--	--
<b>4701</b>	<b>Capital Outlay on Medium Irrigation</b>	--	--	--	--
01	Deduct - Selauli Project	--	--	--	--
02	Deduct - Tillari Project	--	--	--	--
03	Deduct - Anjunem Project	--	--	--	--

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 76 ELECTRICITY**

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Actuals</b>	<b>Budget Estimates</b>	<b>Revised Estimates</b>	<b>Budget Estimates</b>
		<b>2024 - 2025</b>	<b>2025 - 2026</b>	<b>2025 - 2026</b>	<b>2026 - 2027</b>
		<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>RECOVERIES</b>	<b>-10597.22</b>	<b>-2600.00</b>	<b>-2600.00</b>	<b>-3000.00</b>
<b>2801</b>	<b>Power</b>	<b>-10597.22</b>	<b>-2600.00</b>	<b>-2600.00</b>	<b>-3000.00</b>
01	Suspense	-10597.22	-2600.00	-2600.00	-3000.00

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand  
No. 78 TOURISM**

Demand, Major, Sub-Major, Minor and Detailed Heads		Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
		Total	Total	Total	Total
1		2	3	4	5
	<b>RECOVERIES</b>	--	-12.00	-12.00	-12.00
<b>3452</b>	<b>Tourism</b>	--	-12.00	-12.00	-12.00
01	Deduct - Amount met from Beaches Improvement Fund	--	-12.00	-12.00	-12.00