



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**01 - LEGISLATURE SECRETARIAT**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
<b>01 LEGISLATURE SECRETARIAT</b>	<b>361.22</b>	<b>262.10</b>	<b>262.10</b>	<b>240.10</b>
<b>0049 Interest Receipts</b>	<b>609.30</b>	<b>37.00</b>	<b>37.00</b>	<b>30.00</b>
<b>04 Interest Receipts of State/Union     Territory Governments with Legislature</b>	<b>609.30</b>	<b>37.00</b>	<b>37.00</b>	<b>30.00</b>
<b>800 Other Receipts</b>	<b>609.30</b>	<b>37.00</b>	<b>37.00</b>	<b>30.00</b>
28 Advance for purchase of Motor Conveyances (MLA)	412.18	12.00	12.00	10.00
18 House Building Advances (MLA)	197.07	25.00	25.00	20.00
32 Computer Advances (MLA)	0.05	--	--	--
<b>0070 Other Administrative Services</b>	<b>3.43</b>	<b>15.10</b>	<b>15.10</b>	<b>10.10</b>
<b>60 Other Services</b>	<b>3.43</b>	<b>15.10</b>	<b>15.10</b>	<b>10.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	--	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>3.43</b>	<b>15.00</b>	<b>15.00</b>	<b>10.00</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	3.43	15.00	15.00	10.00
<b>7610 Loans to Government Servants</b>	<b>-251.51</b>	<b>210.00</b>	<b>210.00</b>	<b>200.00</b>
<b>201 House Building Advances</b>	<b>54.91</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
02 House Building Advance to Members of Legislative Assembly	54.91	100.00	100.00	100.00
<b>202 Advances for purchase of Motor Conveyances</b>	<b>-306.42</b>	<b>110.00</b>	<b>110.00</b>	<b>100.00</b>
02 Advance for purchase of Motor conveyance ( M.L.A)	-306.42	110.00	110.00	100.00
<b>900 Deduct - Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--