



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**02 - GENERAL ADMINISTRATION AND COORDINATION**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>02 GENERAL ADMINISTRATION AND COORDINATION</b>	<b>37.42</b>	<b>520.50</b>	<b>38.91</b>	<b>0.50</b>
<b>0070 Other Administrative Services</b>	<b>37.42</b>	<b>520.50</b>	<b>38.91</b>	<b>0.50</b>
<b>60 Other Services</b>	<b>37.42</b>	<b>520.50</b>	<b>38.91</b>	<b>0.50</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.39</b>	<b>0.50</b>	<b>0.56</b>	<b>0.50</b>
01 RTI Fees	0.39	0.50	0.56	0.50
<b>800 Other Receipts</b>	<b>37.03</b>	<b>520.00</b>	<b>38.35</b>	--
81 Other items	37.03	520.00	38.35	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>900 Deduct - Refunds</b>	--	--	--	--
90 Deduct-Refunds	--	--	--	--
<b>0049 Interest Receipts</b>	--	--	--	--
<b>04 Interest Receipts of State/Union         Territory Governments with Legislature</b>	--	--	--	--
<b>800 Other Receipts</b>	--	--	--	--
01 Mahadayi Water Management Scheme	--	--	--	--