



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

03 - DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
03 DISTRICT AND SESSIONS COURT, NORTH GOA	470.44	625.00	723.00	725.00
0070 Other Administrative Services	470.44	625.00	723.00	725.00
01 Administration of Justice	470.37	625.00	723.00	725.00
102 Fines and Forfeitures	443.90	340.00	249.00	250.00
01 Fines and forfeitures	443.90	340.00	249.00	250.00
501 Services and Service Fees	7.83	260.00	449.00	450.00
01 Service and service fees	7.83	260.00	449.00	450.00
800 Other Receipts	18.64	25.00	25.00	25.00
81 Other items	18.64	25.00	25.00	25.00
900 Deduct Refund	--	--	--	--
90 Deduct -Refunds	--	--	--	--
60 Other Services	0.07	--	--	--
115 Receipts from Guest Houses, Govt. Hostels, etc.	--	--	--	--
01 Receipt from Guest Houses, Govt. Hostel etc.	--	--	--	--
118 Receipts under Right to Information Act, 2005	0.05	--	--	--
01 RTI Fees	0.05	--	--	--
800 Other Receipts	0.02	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	0.02	--	--	--