



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

04 - DISTRICT AND SESSIONS COURT, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
04 DISTRICT AND SESSIONS COURT, SOUTH GOA	74.58	265.00	422.57	393.00
0070 Other Administrative Services	74.58	265.00	422.57	393.00
01 Administration of Justice	74.54	265.00	422.57	393.00
102 Fines and Forfeitures	207.05	250.00	407.57	375.00
01 Fines and forfeitures	207.05	110.00	164.73	130.00
02 Certified Copies	--	30.00	30.00	45.00
03 Process/Court Fees	--	110.00	212.84	200.00
501 Services and Service Fees	7.84	--	--	--
01 Service and Services fees	7.84	--	--	--
800 Other Receipts	13.65	15.00	15.00	18.00
81 Other items	13.65	--	--	--
04 Claim Petition	--	15.00	15.00	18.00
900 Deduct Refund	-154.00	--	--	--
90 Operations and Running of Hostel with Vocational Facilities for Children and Adults for Persons with Intellectual Disabilities	-154.00	--	--	--
60 Other Services	0.04	--	--	--
118 Receipts under Right to Information Act, 2005	0.04	--	--	--
01 RTI Fees	0.04	--	--	--
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--