



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

05 - PROSECUTION

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2024 - 2025 | Budget Estimates 2025 - 2026 | Revised Estimates 2025 - 2026 | Budget Estimates 2026 - 2027 |
|--|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 05 PROSECUTION | 0.01 | 0.12 | 0.12 | 0.03 |
| 0070 Other Administrative Services | 0.01 | 0.12 | 0.12 | 0.03 |
| 01 Administration of Justice | -- | 0.11 | 0.11 | 0.02 |
| 800 Other Receipts | -- | 0.11 | 0.11 | 0.02 |
| 80 Sale proceeds of dead stock, waste paper, etc. | -- | 0.10 | 0.10 | 0.01 |
| 01 Right to Information Act, 2005 (Central Act) | -- | 0.01 | 0.01 | 0.01 |
| 60 Other Services | 0.01 | 0.01 | 0.01 | 0.01 |
| 109 Fire Protection and Control | -- | -- | -- | -- |
| 03 Income from fruit bearig trees | -- | -- | -- | -- |
| 04 Intrest from Interest bearing Bank Accounts | -- | -- | -- | -- |
| 118 Receipts under Right to Information Act, 2005 | 0.01 | -- | -- | -- |
| 01 RTI Fees | 0.01 | -- | -- | -- |
| 800 Other Receipts | -- | 0.01 | 0.01 | 0.01 |
| 01 Right to Information Act, 2005 (Central Act) | -- | 0.01 | 0.01 | 0.01 |