



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

**06 - ELECTION OFFICE**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>06 ELECTION OFFICE</b>	<b>3016.98</b>	<b>3.60</b>	<b>3.80</b>	<b>4.10</b>
<b>0070 Other Administrative Services</b>	<b>3016.98</b>	<b>3.60</b>	<b>3.80</b>	<b>4.10</b>
<b>02 Elections</b>	<b>3006.07</b>	<b>3.56</b>	<b>3.64</b>	<b>4.06</b>
<b>101 Sale proceeds of election forms and documents</b>	<b>0.59</b>	<b>1.50</b>	<b>1.50</b>	<b>2.00</b>
01 Sale proceeds of election forms and documents	0.59	1.50	1.50	2.00
<b>104 Fees, Fines and Forfeitures</b>	<b>4.08</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
01 Fees, fines and forfeitures	4.08	1.00	1.00	1.00
<b>800 Other Receipts</b>	<b>3001.40</b>	<b>1.06</b>	<b>1.14</b>	<b>1.06</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	0.02	0.02	0.02
81 Other items	1.40	0.02	0.10	0.02
01 Central Assistance for Conduct of Lok Sabha Elections	3000.00	1.00	1.00	1.00
02 Central Assistance for Conduct of Assembly Elections	--	0.02	0.02	0.02
<b>60 Other Services</b>	<b>10.91</b>	<b>0.04</b>	<b>0.16</b>	<b>0.04</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
01 RTI Fees	--	0.02	0.02	0.02
<b>800 Other Receipts</b>	<b>10.91</b>	<b>0.02</b>	<b>0.14</b>	<b>0.02</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	10.91	0.02	0.14	0.02