



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

07 - SETTLEMENT AND LAND RECORDS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
07 SETTLEMENT AND LAND RECORDS	387.98	402.50	393.25	405.25
0029 Land Revenue	384.58	400.00	386.90	400.00
106 Receipts on account of Survey and Settlement Operation	384.58	400.00	386.90	400.00
01 Receipts on account of Survey & Settlement Operations	384.58	400.00	386.90	400.00
800 Other Receipts	--	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	--	--	--	--
60 Other Services	--	--	--	--
800 Other Receipts	--	--	--	--
01 Strengthening of Revenue Adm. & Updating of Land Records	--	--	--	--
0070 Other Administrative Services	3.40	2.50	6.35	5.25
60 Other Services	3.40	2.50	6.35	5.25
118 Receipts under Right to Information Act, 2005	3.40	2.00	6.12	5.00
01 RTI Fees	3.40	2.00	6.12	5.00
800 Other Receipts	--	0.50	0.23	0.25
01 Right to Information Act, 2005 (Central Act)	--	0.50	0.23	0.25
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
1601 Grants-in-Aid from Central Government	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	--	--	--
800 Other Grants	--	--	--	--
04 National Land Records Modernisation Project (NLRMP)	--	--	--	--