



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

08 - TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	35644.53	46314.08	72468.06	72580.98
0030 Stamps and Registration Fees	29198.11	44415.00	70002.62	70315.00
01 Stamps - Judicial	362.59	400.00	400.00	400.00
101 Court fees realised in Stamps	--	--	--	--
01 Court fees realised in Stamps	--	--	--	--
102 Sale of Stamps	362.59	400.00	400.00	400.00
01 Sale of Stamps	362.75	400.00	400.00	400.00
90 Deduct - Refunds	-0.16	--	--	--
02 Stamps - Non-Judicial	28835.52	44015.00	69602.62	69915.00
102 Sales of Stamps	28835.52	44015.00	69602.62	69915.00
01 Sale of Stamps	3225.09	4000.00	1883.83	1900.00
90 Deduct - Refunds	-176.09	--	--	--
03 Sale of stamps through Franking Code	25763.44	40000.00	--	--
04 Sale of stamps to post Office	14.08	15.00	7.68	15.00
05 Sale of e-Stamps	9.00	--	67711.11	68000.00
900 Deduct Refunds	--	--	--	--
90 Deduct Refunds (e-Stamps)	--	--	--	--
0049 Interest Receipts	4972.76	160.00	246.32	10.90
04 Interest Receipts of State/Union Territory Governments with Legislature	4972.76	160.00	246.32	10.90
110 Interest realised on investment of Cash balance	4623.89	--	--	--
01 Treasury Bills/Loan Term Securities	4623.89	--	--	--
118 Interest on Loans to Government Servants	--	--	86.32	10.90
18 House Building Advances	--	--	11.87	1.50
19 Advance for purchase of motor Conveyance	--	--	67.45	2.40
31 Computer Advances (Government Employees)	--	--	7.00	7.00
800 Other Receipts	348.87	160.00	160.00	--
21 Fan Advance	--	--	--	--
24 Other Parties	257.78	--	--	--
31 Computer Advances (Govt.Sevants)	7.00	14.00	14.00	--
90 Deduct Refund Refund	-0.75	--	--	--

08 - TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
18 House Building Advances	1.50	40.00	40.00	--
19 Advance for Purchase of Motor Conveyance	82.20	96.00	96.00	--
20 Advance fro Purchase of Other Conveyance	--	--	--	--
06 Computer Advances (Govt.Sevants)	--	--	--	--
25 Miscellaneous Receipts	0.98	--	--	--
02 Advance for purchase of Motor Conveyance	0.16	--	--	--
03 Advance for purchase of Other Conveyances	--	--	--	--
28 Advance for purchase of Motor Conveyances (MLA)	--	10.00	10.00	--
0071 Contributions and Recoveries towards Pensions and Other Retirement Benefits	1472.62	1442.00	1796.04	1942.00
01 Civil	1472.62	1442.00	1796.04	1942.00
101 Subscriptions and Contributions	267.84	421.00	283.81	421.00
01 Government Employees	267.28	386.00	281.31	386.00
02 Aided Schools Teachers and Employees	0.29	22.00	0.50	22.00
03 Employees of Goa University and Non-Govt. Colleges	--	11.00	1.50	11.00
04 Other items	0.27	2.00	0.50	2.00
800 Other Receipts	1204.78	1021.00	1512.23	1521.00
01 Recovery from Municipallities on account Pension	--	3.00	0.50	3.00
81 Other items	6.54	12.00	10.73	12.00
02 Pensionary charges in respect of Employees of Establishment of High Court of Bombay at Goa	--	6.00	1.00	6.00
03 Increased value of Subscription on account of Appreciation of Investments under NPS	1198.24	1000.00	1500.00	1500.00
900 Deduct-Refunds	--	--	--	--
90 Defined Contribution Pension Scheme	--	--	--	--
0070 Other Administrative Services	128.23	202.05	313.13	252.57
01 Administration of Justice	--	--	--	--
800 Other Receipts	--	--	--	--
03 Charges towards E-Stamping	--	--	--	--
60 Other Services	128.23	202.05	313.13	252.57
115 Receipts from Guest Houses, Govt. Hostels, etc.	3.76	2.00	2.00	2.00

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2024 - 2025	2025 - 2026	2025 - 2026	2026 - 2027
1	2	3	4	5
01 Receipts from Training Hall / Conference Hall	3.76	2.00	2.00	2.00
118 Receipts under Right to Information Act, 2005	0.05	0.05	0.05	0.05
01 RTI Fees	0.05	0.05	0.05	0.05
800 Other Receipts	124.42	200.00	311.08	250.52
81 Other items	124.42	200.00	310.83	250.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
03 Strengthening of Cooperatives through IT intervention (State Share)	--	--	--	--
02 Penalty-e-stamps (delay in Remittance)	--	--	0.01	0.02
03 Charges towards E-Stamping	--	--	0.24	0.50
900 Deduct - Refunds	--	--	--	--
90 -----	--	--	--	--
8235 General and Other Reserve Fund	--	--	--	--
149 Unified Pension Scheme	--	--	--	--
01 Employees Contribution under Unified Pension Scheme	--	--	--	--
7610 Loans to Government Servants	-127.19	95.03	109.95	60.51
201 House Building Advances	-194.64	3.00	3.00	--
01 House Building Advance	-194.64	3.00	3.00	--
202 Advances for purchase of Motor Conveyances	26.31	70.00	50.50	0.50
01 Advances for the purchase of Motor Conveyances to Govt. Servants	25.85	20.00	0.50	0.50
02 Advance for purchase of Motor conveyance (M.L.A)	0.46	50.00	50.00	--
203 Advances for purchase of other conveyances	--	0.01	0.01	--
01 Advances for the purchase of Other Conveyances	--	0.01	0.01	--
800 Other Advances	41.39	22.01	56.06	60.00
01 Advances for purchase of Fan	--	0.01	0.01	--
02 Advances for purchase of Computers	41.37	22.00	56.05	60.00
03 -----	0.02	--	--	--
900 Deduct - Refunds	-0.25	0.01	0.38	0.01
90 Deduct - Refunds	-0.25	0.01	0.38	0.01