



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

09 - TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2024 - 2025 | Budget Estimates 2025 - 2026 | Revised Estimates 2025 - 2026 | Budget Estimates 2026 - 2027 |
|---|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA | 4921.72 | 5718.61 | 5718.61 | 6288.61 |
| 0030 Stamps and Registration Fees | 4920.82 | 5715.00 | 5715.00 | 6285.00 |
| 01 Stamps - Judicial | 190.88 | 215.00 | 215.00 | 235.00 |
| 101 Court fees realised in Stamps | 0.36 | 15.00 | 15.00 | 15.00 |
| 01 Court fees realised in Stamps | 0.36 | 15.00 | 15.00 | 15.00 |
| 102 Sale of Stamps | 190.52 | 200.00 | 200.00 | 220.00 |
| 01 Sale of Stamps | 190.52 | 200.00 | 200.00 | 220.00 |
| 02 Stamps - Non-Judicial | 4729.94 | 5500.00 | 5500.00 | 6050.00 |
| 102 Sales of Stamps | 4729.94 | 5500.00 | 5500.00 | 6050.00 |
| 01 Sale of Stamps | 4729.94 | 5500.00 | 5500.00 | 6050.00 |
| 0070 Other Administrative Services | 0.90 | 3.61 | 3.61 | 3.61 |
| 60 Other Services | 0.90 | 3.61 | 3.61 | 3.61 |
| 118 Receipts under Right to Information Act, 2005 | 0.02 | 0.10 | 0.10 | 0.10 |
| 01 RTI Fees | 0.02 | 0.10 | 0.10 | 0.10 |
| 800 Other Receipts | 0.88 | 3.51 | 3.51 | 3.51 |
| 80 Sale proceeds of dead stock, waste paper, etc. | 0.55 | 0.50 | 0.50 | 0.50 |
| 81 Other items | 0.33 | 3.00 | 3.00 | 3.00 |
| 01 Right to Information Act, 2005 (Central Act) | -- | 0.01 | 0.01 | 0.01 |
| 900 Deduct - Refunds | -- | -- | -- | -- |
| 90 Deduct - Refunds | -- | -- | -- | -- |