



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2026 - 2027**

**FEBRUARY, 2026**

### 13 - TRANSPORT

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
<b>13 TRANSPORT</b>	<b>53835.27</b>	<b>52045.15</b>	<b>49980.35</b>	<b>52188.84</b>
<b>0041 Taxes on Vehicles</b>	<b>49248.53</b>	<b>46681.15</b>	<b>44596.13</b>	<b>46824.84</b>
<b>101 Receipts under the Indian Motor Vehicles Act</b>	<b>9430.63</b>	<b>13988.15</b>	<b>9902.14</b>	<b>10397.24</b>
01 Receipts under the Indian Motor Vehicles Act	9427.76	13988.15	9902.14	10397.24
90 Deduct Refunds	2.87	--	--	--
<b>102 Receipts under the State Motor Vehicles Taxation Act</b>	<b>39817.58</b>	<b>32692.00</b>	<b>34691.78</b>	<b>36426.60</b>
01 Receipts under the State Motor Vehicles Taxation Act	39860.86	32692.00	34691.78	36426.60
90 Deduct Refunds	-43.28	--	--	--
<b>800 Other Receipts</b>	<b>0.32</b>	<b>1.00</b>	<b>2.21</b>	<b>1.00</b>
81 Other items	0.32	1.00	2.21	1.00
90 Deduct Refunds	--	--	--	--
<b>0042 Taxes on Goods and Passengers</b>	<b>2464.58</b>	<b>3352.00</b>	<b>3352.00</b>	<b>3352.00</b>
<b>103 Tax Collections - Passenger Tax</b>	<b>2464.58</b>	<b>3352.00</b>	<b>3352.00</b>	<b>3352.00</b>
01 Tax Collections - Passenger	2464.58	3352.00	3352.00	3352.00
02 Infrastructure Toll Tax	--	--	--	--
<b>0045 Other Taxes and Duties on Commodities and Services</b>	<b>2119.32</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>
<b>112 Receipts from Cesses Under Other Acts</b>	<b>2119.32</b>	<b>2000.00</b>	<b>2000.00</b>	<b>2000.00</b>
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	2119.32	2000.00	2000.00	2000.00
<b>900 Deduct Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct Refunds	--	--	--	--
<b>0049 Interest Receipts</b>	<b>1.77</b>	<b>11.00</b>	<b>32.11</b>	<b>11.00</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>1.77</b>	<b>11.00</b>	<b>32.11</b>	<b>11.00</b>
<b>800 Other Receipts</b>	<b>1.77</b>	<b>11.00</b>	<b>32.11</b>	<b>11.00</b>
01 Setting up of Command and Control Center for Vehicle Tracking Platform(A)	--	1.00	--	1.00
02 Interest Receipts under Goa State Road Safety Fund Scheme 2016	1.77	10.00	32.11	10.00
<b>0070 Other Administrative Services</b>	<b>1.07</b>	<b>1.00</b>	<b>0.11</b>	<b>1.00</b>
<b>60 Other Services</b>	<b>1.07</b>	<b>1.00</b>	<b>0.11</b>	<b>1.00</b>

### 13 - TRANSPORT

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2024 - 2025</b>	<b>Budget Estimates 2025 - 2026</b>	<b>Revised Estimates 2025 - 2026</b>	<b>Budget Estimates 2026 - 2027</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>1.07</b>	<b>1.00</b>	<b>0.05</b>	<b>1.00</b>
01 RTI Fees	1.07	1.00	0.05	1.00
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>0.06</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	--	0.06	--