



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

14 - GOA SADAN

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
14 GOA SADAN	49.06	45.00	899.91	990.90
0070 Other Administrative Services	49.06	45.00	899.91	990.90
60 Other Services	49.06	45.00	899.91	990.90
115 Receipts from Guest Houses, Govt. Hostels, etc.	48.79	45.00	899.91	990.90
01 Receipts from Guest Houses, Govt. Hostels, etc.	48.79	45.00	899.91	990.90
118 Receipts under Right to Information Act, 2005	0.07	--	--	--
01 RTI Fees	0.07	--	--	--
800 Other Receipts	0.20	--	--	--
81 Other Items	0.20	--	--	--