



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2026 - 2027

FEBRUARY, 2026

15 - COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
15 COLLECTORATE, NORTH GOA	7397.10	6005.00	5901.37	6491.00
0029 Land Revenue	6899.33	5500.00	5500.46	6050.08
101 Land Revenue/Tax	6899.33	5500.00	5500.46	6050.08
01 Land Revenue Tax	644.88	500.00	500.46	550.08
02 Receipt towards conversion of land	6254.45	5000.00	5000.00	5500.00
03 NABARD	--	--	--	--
90 PM POSHAN (Recurring- State Share)	--	--	--	--
03 Receipts towards lease of fishing rights of the sluice gates, trees etc.	--	--	--	--
0070 Other Administrative Services	467.07	405.00	208.63	229.41
60 Other Services	467.07	405.00	208.63	229.41
101 Receipts from Central Government for administration of Central Acts and Regulations	2.95	3.90	3.90	4.29
02 Indian Arms Act	2.36	3.00	3.00	3.30
04 Explosive Act	0.34	0.70	0.70	0.77
03 Cinematography films rules	0.25	0.10	0.10	0.11
01 Petroleum Act	--	0.10	0.10	0.11
102 Receipts under Citizenship Act	0.01	0.10	0.10	0.11
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116 Passport Fees	54.94	75.00	36.53	40.18
02 Fees for attestation of documents	54.94	75.00	36.53	40.18
118 Receipts under Right to Information Act, 2005	3.39	2.50	2.50	2.75
01 RTI Fees	3.39	2.50	2.50	2.75
800 Other Receipts	405.78	323.50	165.60	182.08
02 Fees for issuing certified copies of documents	53.84	50.00	50.00	55.00
81 Other items	42.98	15.00	15.00	16.50
08 Fees collected in connection with Hoardings	--	0.50	0.50	0.55
01 Right to Information Act, 2005 (Central Act)	--	--	1.12	1.23
06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986	1.17	8.00	8.00	8.80
05 Fees, fines and forfeitures	307.79	250.00	90.98	100.00
0030 Stamps and Registration Fees	30.70	100.00	192.28	211.51

15 - COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2024 - 2025	Budget Estimates 2025 - 2026	Revised Estimates 2025 - 2026	Budget Estimates 2026 - 2027
1	2	3	4	5
02 Stamps - Non-Judicial	-115.41	--	--	--
102 Sales of Stamps	-115.41	--	--	--
90 Deduct - Refunds	-115.41	--	--	--
03 Registration Fees	146.11	100.00	192.28	211.51
104 Fees for registering documents	146.11	100.00	192.28	211.51
01 Fees under the Indian Registration Act 1908	146.11	100.00	192.28	211.51
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
05 Low Income Group Housing	--	--	--	--
06 Middle Income Group Housing	--	--	--	--